

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		2,071,182	0	0
ARTS EDUCATION	7530/4509	0	0	0
PROFESSIONAL DEVELOPMENT	5618/3718	37,000	0	0
CTE ADMIN	VAR/3155	115,500	0	0
CORE ASSESSMENT		1,273,100	0	0
U-PASS	5699/3799	27,600	0	0
U C A T ASSIST TECH	VAR/0000	169,213	13,187	57,321
WORK INCENTIVE PROJECT	VAR/0000	7,577	0	0
INDEPENDENT LIVING - PART B	VAR/0000	1,100,863	140,374	507,472
NURSING FACILITY TRANSITION		350,000	25,786	103,242
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
BASIC SKILLS EDUCATION PROGRAM		7,300,000	0	0
<b>Year 2006</b>				
INDEPENDENT LIVING - PART B		8,489	0	10,587
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,260	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE6</b>				
<b>Year 2006</b>				
PROFESSIONAL DEVELOPMENT	5616/3716	0	0	0
<b>Year 2005</b>				
ADMINISTRATION		0	0	144,500
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2007</b>				
NCLB FORMULA	7820/4820	628,952	0	0
<b>Year 2006</b>				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	55,137	0	0
<b>Year 2005</b>				
NCLB ADMIN		0	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2007</b>				
NCLB FORMULA	7801/4801	53,730,579	0	0
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,807,947	0	0
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		2	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 09 FEDERAL DRUG-FREE 84-186A5				
Year 2007				
CTE-NCLB-FORMULA	7890/4890	1,596,221	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2007				
CTE-NCLB-FORMULA	7840/4840	475,604	0	0
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	(3,741)	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK				
Year 2007				
DISCRETIONARY		0	0	0
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7830/4830	1,498,637	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	54,809	0	0
Year 2005				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6				
Year 2006				
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES		419	0	0
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	74,436	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	1,117,444	0	0
Year 2005				
DISCRETIONARY	7524/4524	0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA RESERVE	6047/4531	2,301	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	0	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		0	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
NCLB FORMULA	7950/4950	197,009	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA		657	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,444	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	0	13,156	92,543
EL/CIVICS	7584/4584	0	0	14,257
Year 2006				
STATE LEADERSHIP	7583/4583	0	0	3,950
ABE	7583/4583	0	0	9,042
EL/CIVICS	7584/4584	0	0	(1,994)
REVENUE 39 FEDERAL TEFAP6				
Year 2006				
ADMINISTATION		0	0	0
SUPPORT	8079/4579	68,659	1,083	68,658
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,557	0	0
REVENUE 53 FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		(122,079)	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 53</b> FEDERAL SERVE AMERICA7				
Year 2007				
DISCRETIONARY		125,472	0	0
Year 2005				
DISCRETIONARY		1,000	0	0
Year 2004				
DISCRETIONARY		47,565	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		771,231	0	0
Year 2006				
CHARTER SCHOOL BOARD		78,470	0	0
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	4,567,329	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	(52,444)	0
NCLB OTHER ACTIVITIES	7910/4910	0	0	0
NCLB FORMULA		66,878	52,444	66,878
CTE-NCLB-FORMULA		0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		0	0	0
NCLB FORMULA	7910/4910	0	0	0
<b>REVENUE 61</b> FED-IND LIVING FORMULA				
Year 2007				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	196,610	14,844	29,399
Year 2006				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	42,304	0	46,787
Year 2005				
INDEPENDENT LIVING BLIND FORMULA		5,617	0	5,617
<b>REVENUE 62</b> FEDERAL VOC REHAB TITLE 1 SECT				
Year 2007				
SOUTHERN UTAH DISTRICT	7507/4506	25,000	0	0
Year 2006				
SOUTHERN UTAH DISTRICT	7507/4506	6,752	0	5,945
<b>REVENUE 63</b> FEDERAL INDEPENDENT LIVING PAR				
Year 2007				
INDEPENDENT LIVING - PART B	VAR/0000	295,925	23,674	42,987
Year 2006				
INDEPENDENT LIVING - PART B	VAR/0000	72,811	8,589	46,247

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR				
Year 2005				
INDEPENDENT LIVING - PART B		25,356	0	25,356
REVENUE 72 FED READING FIRST 07				
Year 2007				
DISCRETIONARY		0	0	0
EVALUATION		4,437,010	0	0
Year 2006				
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
EVALUATION		0	0	0
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2007				
CURRICULUM ADMINISTRATION		0	0	0
EVALUATION		3,469,894	0	0
Year 2006				
EVALUATION		18,963	0	0
Year 2005				
EVALUATION		11,648	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2007				
EVALUATION		17,371,681	0	0
Year 2006				
EVALUATION		0	0	0
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
Year 2005				
CHARTER SCHOOL BOARD		18,380	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6				
Year 2007				
NCLB FORMULA	7920/4920	763,163	0	0
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,205	0	0
REVENUE 92 ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		0	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
CAPITAL OUTLAY FOUNDATION	5550/3650	37,288,900	0	0
K-12	VAR/3010	4,119,881	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	477,959	0	0
PROFESSIONAL STAFF	VAR/3020	1,979,135	0	0
ADMINISTRATIVE COSTS	VAR/3025	116,016	0	0
SPEC EDUC -- ADD-ON	1205/3105	1,009,472	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	158,234	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,995	0	0
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC -- STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3155	410,908	0	0
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	484,900	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	0	0	0
QUALITY TEACHING BLOCK	5255/3255	0	0	0
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	0	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	0	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	0	0	0
AT-RISK -- HOMELESS & MINORITY	5337/3218	0	0	0
AT-RISK -- MESA	5338/3219	0	0	0
AT-RISK -- GANG PREVENTION	5339/3220	10,701	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	9,959,517	0	0
ADULT HIGH SCHOOL	1609/3209	98,958	0	0
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	(533)	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	114,747	0	0
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
READING ACHIEVEMENT PROGRAM	5805/3805	77,524	0	0
VOTED LEEWAY	5455/3555	0	0	0
BOARD LEEWAY	5460/3560	0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	0	0	0
CHARTER PARITY	5863/3863	0	0	0
ONE-TIME TRANSPORTATION FUNDING	5816/3816	0	0	0
<b>Year 2006</b>				
AT-RISK -- YOUTH-IN-CUSTODY		236,796	0	0
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
FY06 MSP BALANCE CARRY FORWARD	VAR/3000	17,029,487	0	0
<b>Year 2005</b>				
FY04 MSP BALANCE CARRY FORWARD		0	0	0
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
<b>RECIPIENT TOTAL:</b>		179,709,640	240,694	1,278,793

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
ARTS EDUCATION	7530/4509	4,600	0	4,600
DISCRETIONARY	5820/3820	92,480	0	92,480
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	154,189	154,189	154,189
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,352,973	117,116	356,840
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		252,385	252,385	252,385
Year 2005				
STAFF DEVELOPMENT		25,000	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	52,939	0	0
Year 2006				
NCLB FORMULA	7870/4870	55,920	12,889	12,889
Year 2005				
NCLB FORMULA		826	0	826
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	195,267	0	195,267
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,691	0	33,691
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	110,241	43,564	43,564
Year 2005				
CTE-NCLB-FORMULA		354	0	0
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	17,768	0	17,768
<b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	165,637	71,776	71,776

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 18</b> FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB-FORMULA	7820/4820	19,639	0	19,639
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	8,498,946	0	0
Year 2006				
DISCRETIONARY	7524/4524	127,000	0	49,036
FLOW THROUGH	7524/4524	8,441,864	0	3,777,044
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	574,078	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	11,400	0	11,400
CTE FORMULA ALLOCATION	6043/4538	598,127	0	598,127
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	172,086	0	0
Year 2006				
ABE	7583/4583	30,771	0	30,771
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,653	322	620
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,079	0	435
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,139,566	134,684	270,539
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	405,033	0	188,477
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,048,269	351,759	711,427
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,258,423	0	560,760
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,166,667	78,862	152,593
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	215,958	0	106,382



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PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	01	ALPINE SCHOOL DISTRICT			
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7					
<b>Year 2007</b>					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	38,500	386	774
<b>Year 2006</b>					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	280	0	280
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6					
<b>Year 2006</b>					
SUMMER FOOD SERVICE PROGRAM		8077/4577	21,349	0	21,349
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736					
<b>Year 2007</b>					
FLOW THROUGH		7522/4522	231,916	0	0
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER					
<b>Year 2007</b>					
FLOW THROUGH			0	0	0
<b>Year 2006</b>					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	187,500	0	0
CTE-NCLB-FORMULA		7910/4910	0	0	0
<b>Year 2005</b>					
CTE-NCLB-FORMULA		7910/4910	83,426	0	83,426
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06					
<b>Year 2006</b>					
EVALUATION			94,951	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2006</b>					
EVALUATION			784,625	0	566,370
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6					
<b>Year 2006</b>					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	5,725	0	5,725
<b>Year 2005</b>					
NCLB FORMULA		7930/4930	2,171	2,171	2,171
<b>REVENUE 92</b> ESEA HURRICANE RELIEF					
<b>Year 2006</b>					
FLOW THROUGH			46,500	0	46,500
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7					
<b>Year 2007</b>					
K-12		VAR/3010	108,024,655	9,619,374	54,012,328
PROFESSIONAL STAFF		VAR/3020	9,951,106	807,393	4,975,553
ADMINISTRATIVE COSTS		VAR/3025	38,672	3,223	19,336

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RECIPIENT 01 ALPINE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
SPEC EDUC -- ADD-ON	1205/3105	12,540,933	1,045,078	6,270,467
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,874,497	239,542	1,437,249
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,010,350	167,529	1,005,175
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	91,336	7,611	45,668
SPEC EDUC -- STATE PROGRAMS	1225/3125	187,321	0	187,321
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,090,916	509,673	3,045,458
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	144,788	0	144,788
CLASS SIZE REDUCTION K-8	5201/3230	8,080,722	783,064	4,040,361
SOC SECURITY & RETIREMENT	VAR/3405	31,972,742	2,921,089	15,986,371
PUPIL TRANSPORTATION	5315/3415	5,499,354	458,279	2,749,677
QUALITY TEACHING BLOCK	5255/3255	6,274,441	525,287	3,137,221
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,109,378	192,608	1,054,689
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,432,759	125,045	716,380
AT-RISK -- STUDENT PROGRAMS	5335/3215	548,171	40,536	274,086
AT-RISK -- HOMELESS & MINORITY	5337/3218	75,571	75,571	75,571
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	500,000	0	500,000
ADULT HIGH SCHOOL	1609/3209	295,478	24,623	147,739
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	214,648	19,635	107,324
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	223,776	18,648	111,888
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,161,000	96,750	580,500
SCHOOL TRUST LAND PROGRAM	5420/3520	1,485,227	0	1,824,354
READING ACHIEVEMENT PROGRAM	5805/3805	1,277,695	0	106,461
VOTED LEEWAY	5455/3555	5,048,023	598,248	2,524,012
BOARD LEEWAY	5460/3560	1,394,694	92,896	697,347
TEACHERS MATERIALS AND SUPPLIES	5868/3868	655,331	0	655,331
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	193,859	0	193,859
ONE-TIME TRANSPORTATION FUNDING	5816/3816	439,106	439,106	439,106
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	30,640	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,133	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		37,762,045	1,220,603	8,440,620
<b>RECIPIENT REVENUE "99" TOTAL:</b>		210,836,549	18,810,808	107,065,620
<b>RECIPIENT TOTAL:</b>		248,598,594	20,031,411	115,506,240

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	14,992	14,992	14,992
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	171,539	3,550	11,928
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		3,480	3,480	3,480
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	1,521	0	0
Year 2006				
NCLB FORMULA	7870/4870	2,842	0	2,842
Year 2005				
NCLB FORMULA		4,436	0	4,436
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	37,222	502	37,222
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,915	0	1,915
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,842	0	5,842
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
Year 2005				
EDUCATIONAL LICENSING		46,960	0	0
<b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	63,020	0	63,020
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		38,542	0	38,542

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	271,752	0	0
Year 2006				
DISCRETIONARY	7524/4524	6,381	0	2,090
FLOW THROUGH	7524/4524	272,449	0	272,449
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
Year 2006				
PRISIONS/INSTITUTIONS	7581/4581	11,220	0	11,220
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	63,266	4,082	8,260
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,207	0	7,156
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	320,548	18,984	37,947
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	74,477	0	35,312
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	112,366	7,267	14,195
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,760	0	11,947
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	16,887	0	0
Year 2006				
FLOW THROUGH	7522/4522	16,942	0	16,942
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		188	0	0
Year 2005				
EVALUATION		883	0	883
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		61,195	0	61,195

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	02	BEAVER CO SCHOOL DISTRICT			
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	7,118	0	0
Year 2005					
NCLB FORMULA		7930/4930	10,745	0	10,745
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	2,869,425	295,461	1,434,713
NEC. EXISTENT SMALL SCHOOL		VAR/3015	618,324	41,357	309,162
PROFESSIONAL STAFF		VAR/3020	356,793	25,078	178,397
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON		1205/3105	476,412	39,701	238,206
SPEC EDUC -- SELF-CONTAINED		1210/3110	43,076	3,590	21,538
SPEC EDUC -- PRE-SCHOOL		1215/3115	38,562	3,213	19,281
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,780	0	2,463
SPEC EDUC -- STATE PROGRAMS		1225/3125	44,059	0	44,059
CAREER AND TECH ED -- ADD-ON		VAR/3155	324,087	27,055	162,044
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,145	0	14,145
CLASS SIZE REDUCTION K-8		5201/3230	216,223	16,184	108,112
SOC SECURITY & RETIREMENT		VAR/3405	1,112,136	96,945	556,068
PUPIL TRANSPORTATION		5315/3415	173,175	14,432	86,588
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	6,787	566	3,394
QUALITY TEACHING BLOCK		5255/3255	219,129	17,892	109,565
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	117,947	9,929	58,974
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	82,844	7,477	41,422
AT-RISK -- STUDENT PROGRAMS		5335/3215	24,620	2,206	12,310
AT-RISK -- HOMELESS & MINORITY		5337/3218	3,296	3,296	3,296
ADULT HIGH SCHOOL		1609/3209	163,870	13,656	81,935
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	7,827	663	3,914
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	703	59	352
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	27,563	2,297	13,782
SCHOOL TRUST LAND PROGRAM		5420/3520	77,125	0	94,803
READING ACHIEVEMENT PROGRAM		5805/3805	50,721	0	4,227
VOTED LEEWAY		5455/3555	67,122	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	20,608	0	20,608
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	7,802	(1)	7,802
ONE-TIME TRANSPORTATION FUNDING		5816/3816	13,828	13,828	13,828
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,694,303	53,357	675,060
<b>RECIPIENT REVENUE "99" TOTAL:</b>		7,310,090	645,560	3,709,039
<b>RECIPIENT TOTAL:</b>		9,004,393	698,917	4,384,099

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	03	BOX ELDER CO SCHOOL DISTRICT	PGM/REV		
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
PROFESSIONAL DEVELOPMENT		5618/3718	30,500	30,500	30,500
U-PASS		5699/3799	38,757	38,757	38,757
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	1,106,667	23,980	72,256
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			93,790	93,790	93,790
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	9,148	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	249,378	0	138,678
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			6,315	0	6,315
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			15,794	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2006					
CTE-NCLB-FORMULA		7840/4840	11,935	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK					
Year 2006					
NCLB FORMULA		7830/4830	1,394	0	1,394
Year 2005					
DISCRETIONARY			17,578	0	17,578
FLOW THROUGH			0	0	0
NCLB FORMULA			76,502	0	76,502
REVENUE 16 FEDERAL TITLE 2 MATH/SCIENCE6					
Year 2006					
NCLB OTHER ACTIVITIES			13,137	13,137	13,137
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	2,030,273	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	10,700	0	10,700
FLOW THROUGH	7524/4524	368,143	0	368,143
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	10,545	0	0
CTE FORMULA ALLOCATION	6043/4538	116,939	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	10,625	0	10,625
CTE FORMULA ALLOCATION	6043/4538	117,707	0	117,707
<b>REVENUE 26</b> FEDERAL VOED TECH PREP6				
Year 2006				
CTE TECH PREP	6050/4553	0	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	32,268	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,391	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	468,541	27,577	56,319
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	69,716	0	36,573
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,712,123	101,969	207,892
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	306,293	0	157,473
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	350,389	26,979	54,098
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	58,397	0	29,993
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,800	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	120	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	120,622	0	0
<b>REVENUE 72</b> FED READING FIRST 06				
Year 2006				
DISCRETIONARY		36,760	36,760	36,760
Year 2005				
DISCRETIONARY		0	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		1,290	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		99,086	0	99,086
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	0	0	0
<b>REVENUE 92</b> ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		9,750	0	9,750
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	20,754,284	1,861,133	10,377,142
NEC. EXISTENT SMALL SCHOOL	VAR/3015	590,282	43,467	295,141
PROFESSIONAL STAFF	VAR/3020	2,251,107	161,043	1,125,554
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	30,213
SPEC EDUC -- ADD-ON	1205/3105	3,105,545	258,796	1,552,773
SPEC EDUC -- SELF-CONTAINED	1210/3110	397,113	33,093	198,557
SPEC EDUC -- PRE-SCHOOL	1215/3115	570,713	47,560	285,357
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	18,613	1,552	9,307
SPEC EDUC -- STATE PROGRAMS	1225/3125	67,743	0	67,743
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,306,665	109,302	653,333
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	38,523	0	38,523
CLASS SIZE REDUCTION K-8	5201/3230	1,474,543	116,201	737,272
SOC SECURITY & RETIREMENT	VAR/3405	6,477,084	525,084	3,238,542
PUPIL TRANSPORTATION	5315/3415	2,357,341	196,446	1,178,671
QUALITY TEACHING BLOCK	5255/3255	1,333,163	109,365	666,582
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	455,698	36,928	227,849
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	310,347	25,914	155,174
HIGHLY IMPACTED SCHOOLS	5366/3466	32,445	0	32,445
AT-RISK -- STUDENT PROGRAMS	5335/3215	132,275	11,076	66,138

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
AT-RISK -- HOMELESS & MINORITY	5337/3218	17,216	17,216	17,216
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	161,606	0	161,606
ADULT HIGH SCHOOL	1609/3209	146,186	12,182	73,093
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,904	3,467	21,452
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,565	1,131	6,783
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	192,896	16,075	96,448
SCHOOL TRUST LAND PROGRAM	5420/3520	317,342	0	389,857
READING ACHIEVEMENT PROGRAM	5805/3805	305,189	0	25,430
VOTED LEEWAY	5455/3555	398,121	60,336	199,061
BOARD LEEWAY	5460/3560	265,414	39,790	132,707
TEACHERS MATERIALS AND SUPPLIES	5868/3868	146,274	0	146,274
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	45,856	0	45,856
ONE-TIME TRANSPORTATION FUNDING	5816/3816	188,226	188,226	188,226
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,944	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		7,631,317	393,449	1,684,026
<b>RECIPIENT REVENUE "99" TOTAL:</b>		43,974,704	3,880,419	22,440,325
<b>RECIPIENT TOTAL:</b>		51,606,021	4,273,868	24,124,351

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	46,086	46,086	46,086
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,307,537	28,321	87,085
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		48,510	48,510	48,510
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	9,738	0	0
Year 2005				
NCLB FORMULA		24,822	0	24,822
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	685,580	0	580,674
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		6,879	0	6,879
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	40,254	0	19,589
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	9,625	0	9,625
<b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	93,056	0	10,959
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		35,265	0	35,265
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	2,293,224	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	12,514	0	12,514
FLOW THROUGH	7524/4524	2,334,802	0	2,334,802
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	134,215	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	33,010	0	0
PRISIONS/INSTITUTIONS	7581/4581	11,865	0	0
Year 2006				
ABE	7583/4583	32,500	0	32,500
PRISIONS/INSTITUTIONS	7581/4581	11,984	0	11,984
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,876	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	494,530	32,569	65,709
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	88,885	0	46,364
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,699,045	104,895	211,183
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	307,188	0	154,827
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	207,413	12,918	25,496
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	28,478	0	15,928
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	50,950	1,369	2,649
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,146	0	823
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	17,665	0	17,665

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,985	0	1,985
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	124,501	0	0
Year 2006				
FLOW THROUGH	7522/4522	125,408	0	125,408
<b>REVENUE 53</b> FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		2,500	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		41,048	0	39,102
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		34,194	0	1,619
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	37,111	0	4,138
Year 2005				
NCLB FORMULA	7930/4930	3,043	0	3,043
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	27,496,681	2,612,688	13,748,341
PROFESSIONAL STAFF	VAR/3020	2,651,766	231,051	1,325,883
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	30,213
SPEC EDUC -- ADD-ON	1205/3105	3,529,439	294,120	1,764,720
SPEC EDUC -- SELF-CONTAINED	1210/3110	448,931	37,411	224,466
SPEC EDUC -- PRE-SCHOOL	1215/3115	997,463	83,122	498,732
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	23,187	1,933	11,594
SPEC EDUC -- STATE PROGRAMS	1225/3125	74,079	0	74,079
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,674,284	140,014	837,142
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	45,627	0	45,627
CLASS SIZE REDUCTION K-8	5201/3230	1,946,903	153,095	973,452
SOC SECURITY & RETIREMENT	VAR/3405	8,118,022	729,454	4,059,011
PUPIL TRANSPORTATION	5315/3415	3,421,918	285,160	1,710,959
QUALITY TEACHING BLOCK	5255/3255	1,619,142	129,386	809,571
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	560,571	51,114	280,286
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	392,132	34,907	196,066
AT-RISK -- STUDENT PROGRAMS	5335/3215	151,587	12,470	75,794

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
AT-RISK -- HOMELESS & MINORITY	5337/3218	17,448	17,448	17,448
AT-RISK -- MESA	5338/3219	12,699	0	12,699
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	41,694	0	41,694
ADULT HIGH SCHOOL	1609/3209	78,672	6,556	39,336
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	53,796	4,940	26,898
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	38,284	3,190	19,142
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	509,889	42,491	254,945
SCHOOL TRUST LAND PROGRAM	5420/3520	387,619	0	476,177
READING ACHIEVEMENT PROGRAM	5805/3805	378,318	0	31,523
VOTED LEEWAY	5455/3555	2,199,227	379,095	1,099,614
BOARD LEEWAY	5460/3560	549,196	89,589	274,598
TEACHERS MATERIALS AND SUPPLIES	5868/3868	172,134	0	172,134
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	51,523	0	51,523
ONE-TIME TRANSPORTATION FUNDING	5816/3816	273,229	273,229	273,229
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,512	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,627	0	7,627
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		10,456,071	275,168	3,985,360
<b>RECIPIENT REVENUE "99" TOTAL:</b>		57,975,885	5,617,499	29,456,896
<b>RECIPIENT TOTAL:</b>		68,431,956	5,892,667	33,442,256

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
ARTS EDUCATION	7530/4509	2,005	0	2,005
PROFESSIONAL DEVELOPMENT	5618/3718	2,240	0	0
U-PASS	5699/3799	19,837	19,837	19,837
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	461,429	9,838	28,076
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
<b>Year 2006</b>				
STAFF DEVELOPMENT		15,250	15,250	15,250
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2007</b>				
NCLB FORMULA	7870/4870	5,456	0	0
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	10,628	0	10,628
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	305,756	0	232,059
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	19,416	0	19,416
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
<b>Year 2005</b>				
EDUCATIONAL LICENSING		23,242	0	0
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7840/4840	6,160	0	6,160
<b>REVENUE 14 FIE EARMARK GRANT</b>				
<b>Year 2006</b>				
CURRICULUM ADMINISTRATION	7530/4509	20,000	10,000	20,000
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	768,532	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	5,540	0	5,540
FLOW THROUGH	7524/4524	800,344	0	800,344

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	60,772	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	8,000	0	8,000
CTE FORMULA ALLOCATION	6043/4538	61,213	0	61,213
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	60,942	0	0
PRISIONS/INSTITUTIONS	7581/4581	3,718	0	0
Year 2006				
ABE	7583/4583	60,000	0	60,000
PRISIONS/INSTITUTIONS	7581/4581	3,755	0	3,755
Year 2005				
ABE		0	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	132	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	174,900	11,313	23,221
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	34,511	0	12,768
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	879,176	50,296	102,553
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	196,393	0	71,170
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	297,506	20,992	40,908
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	47,454	0	19,877
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	46,278	0	0
Year 2006				
FLOW THROUGH	7522/4522	46,856	0	46,856
<b>REVENUE 72</b> FED READING FIRST 06				
Year 2006				
DISCRETIONARY		147,650	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	05	CARBON CO SCHOOL DISTRICT			
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			302,318	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			120,881	22,818	89,731
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	12,445	0	12,445
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	4,648,251	598,617	2,324,126
NEC. EXISTENT SMALL SCHOOL		VAR/3015	660,489	58,027	330,245
PROFESSIONAL STAFF		VAR/3020	833,159	93,047	416,580
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON		1205/3105	1,515,022	126,252	757,511
SPEC EDUC -- SELF-CONTAINED		1210/3110	382,920	31,910	191,460
SPEC EDUC -- PRE-SCHOOL		1215/3115	203,092	16,924	101,546
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,804	347	3,402
SPEC EDUC -- STATE PROGRAMS		1225/3125	53,200	0	53,200
CAREER AND TECH ED -- ADD-ON		VAR/3155	517,021	43,208	258,511
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	22,813	0	22,813
CLASS SIZE REDUCTION K-8		5201/3230	494,501	61,253	247,251
SOC SECURITY & RETIREMENT		VAR/3405	2,407,114	239,077	1,203,557
PUPIL TRANSPORTATION		5315/3415	644,812	53,734	322,406
QUALITY TEACHING BLOCK		5255/3255	486,456	35,003	243,228
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	182,030	17,948	91,015
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	113,424	10,858	56,712
AT-RISK -- STUDENT PROGRAMS		5335/3215	53,108	4,081	26,554
AT-RISK -- HOMELESS & MINORITY		5337/3218	11,206	11,206	11,206
AT-RISK -- MESA		5338/3219	14,000	0	14,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	156,273	0	156,273
ADULT HIGH SCHOOL		1609/3209	98,990	8,249	49,495
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	14,482	1,495	7,241
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	3,617	302	1,809
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	22,933	0	22,933
SCHOOL TRUST LAND PROGRAM		5420/3520	126,137	0	155,003
READING ACHIEVEMENT PROGRAM		5805/3805	83,527	0	6,961
TEACHERS MATERIALS AND SUPPLIES		5868/3868	53,419	0	53,419
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	15,631	0	15,631

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
ONE-TIME TRANSPORTATION FUNDING	5816/3816	51,486	51,486	51,486
<b>Year 2006</b>				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,896	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,987	0	1,987
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		5,034,618	160,344	1,713,799
<b>RECIPIENT REVENUE "99" TOTAL:</b>		13,991,933	1,472,692	7,253,582
<b>RECIPIENT TOTAL:</b>		19,026,551	1,633,036	8,967,381

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	11,384	11,384	11,384
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,286	469	1,443
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		430	430	430
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	26	0	0
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		17,373	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	29,530	0	0
Year 2006				
DISCRETIONARY	7524/4524	828	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,279	539	1,091
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,439	0	766
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,220	977	2,096
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,091	0	2,069
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,381	212	380
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	852	0	213
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,723	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			47	0	0
Year 2005					
EVALUATION			56	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			23	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	47,212	0	25,549
NEC. EXISTENT SMALL SCHOOL		VAR/3015	508,339	44,175	254,170
PROFESSIONAL STAFF		VAR/3020	81,680	6,237	40,840
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON		1205/3105	41,053	3,422	20,527
SPEC EDUC -- PRE-SCHOOL		1215/3115	7,712	643	3,856
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,528	127	764
SPEC EDUC -- STATE PROGRAMS		1225/3125	38,041	0	38,041
CAREER AND TECH ED -- ADD-ON		VAR/3155	115,118	9,598	57,559
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	10,410	0	10,410
CLASS SIZE REDUCTION K-8		5201/3230	21,071	0	11,257
SOC SECURITY & RETIREMENT		VAR/3405	250,046	19,197	125,023
PUPIL TRANSPORTATION		5315/3415	116,508	9,709	58,254
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	15,987	1,333	7,994
QUALITY TEACHING BLOCK		5255/3255	46,810	3,327	23,405
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	111,585	9,001	55,793
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	72,763	5,886	36,382
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,556	9,149
AT-RISK -- HOMELESS & MINORITY		5337/3218	78	78	78
ADULT HIGH SCHOOL		1609/3209	34,698	2,891	17,349
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	7,166	566	3,583
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	7,076	590	3,538
SCHOOL TRUST LAND PROGRAM		5420/3520	40,626	0	49,971
READING ACHIEVEMENT PROGRAM		5805/3805	26,266	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	3,396	0	3,396
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	2,746	0	2,746
ONE-TIME TRANSPORTATION FUNDING		5816/3816	9,303	9,303	9,303
Year 2006					
FY05 MSP BALANCE CARRY FORWARD			0	0	0
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL:		122,968	14,011	19,872
RECIPIENT REVENUE "99" TOTAL:		1,763,617	138,315	932,988
RECIPIENT TOTAL:		1,886,585	152,326	952,860

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
DISCRETIONARY	5820/3820	339,515	0	339,515
PROFESSIONAL DEVELOPMENT	5618/3718	45,000	1,000	45,000
U-PASS	5699/3799	174,278	174,278	174,278
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,951,754	131,059	410,520
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		210,780	210,780	210,780
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	46,855	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	862,038	0	451,289
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		189,051	0	189,051
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	91,979	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	10,008,373	0	0
Year 2006				
DISCRETIONARY	7524/4524	241,383	0	59,212
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	581,862	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	32,600	0	0
CTE FORMULA ALLOCATION	6043/4538	567,226	0	567,226
<b>REVENUE 26</b> FEDERAL VOED TECH PREP7				
Year 2007				
CTE ADMIN		21,000	0	0
CTE TECH PREP	6850/4553	131,773	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07		DAVIS CO SCHOOL DISTRICT			
REVENUE 26 FEDERAL VOED TECH PREP6					
Year 2006					
CTE ADMIN		6050/4553	21,000	0	21,000
CTE TECH PREP		6050/4553	132,025	12,000	132,025
REVENUE 27 FED-COMP SCH REFORM #84.332A					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7850/4850	336,223	0	0
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			212,411	0	212,411
REVENUE 28 FEDERAL HOMELESS CHILD ED7					
Year 2007					
DISCRETIONARY			0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		1609/3209	70,855	0	0
EL/CIVICS		7584/4584	15,004	0	0
PRISIONS/INSTITUTIONS		7581/4581	17,769	0	0
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	2,680	70	140
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	372	0	93
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,261,041	150,453	300,499
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	444,869	265	228,313
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,681,321	417,429	832,882
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,406,583	29,815	699,777
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,336,938	134,469	265,954
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	363,770	7,868	198,564

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	141,300	4,342	9,153
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	11,791	0	5,304
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	136,571	0	123,451
SUMMER FOOD SERVICE ADMIN.	8077/4577	14,731	0	12,848
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	143,223	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		118,862	9,993	30,659
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	319,662	0	0
<b>REVENUE 53</b> FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		15,000	0	0
Year 2006				
DISCRETIONARY		14,000	14,000	14,000
Year 2005				
DISCRETIONARY		12,000	2,050	12,000
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	375	0	0
NCLB FORMULA	7910/4910	451,018	0	290,500
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		20,192	0	0
<b>REVENUE 84</b> FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		0	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
<b>REVENUE 92 ESEA HURRICANE RELIEF</b>				
<b>Year 2006</b>				
FLOW THROUGH		91,500	0	91,500
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	121,767,792	9,806,763	60,883,896
PROFESSIONAL STAFF	VAR/3020	13,503,520	1,072,000	6,751,760
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC -- ADD-ON	1205/3105	14,175,993	1,181,333	7,087,997
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,337,850	278,154	1,668,925
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,799,546	149,962	899,773
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	104,670	8,722	52,335
SPEC EDUC -- STATE PROGRAMS	1225/3125	225,169	0	225,169
CAREER AND TECH ED -- ADD-ON	VAR/3155	6,820,308	571,449	3,410,154
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	171,370	0	171,370
CLASS SIZE REDUCTION K-8	5201/3230	8,732,167	664,072	4,366,084
SOC SECURITY & RETIREMENT	VAR/3405	36,083,577	2,932,177	18,041,789
PUPIL TRANSPORTATION	5315/3415	5,427,995	452,333	2,713,998
QUALITY TEACHING BLOCK	5255/3255	7,364,632	602,851	3,682,316
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,357,270	187,332	1,178,635
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,588,408	126,978	794,204
AT-RISK -- STUDENT PROGRAMS	5335/3215	619,151	53,976	309,576
AT-RISK -- HOMELESS & MINORITY	5337/3218	117,602	117,602	117,602
AT-RISK -- MESA	5338/3219	40,800	0	40,800
AT-RISK -- GANG PREVENTION	5339/3220	200,950	0	200,950
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	675,000	0	675,000
ADULT HIGH SCHOOL	1609/3209	862,613	71,885	431,307
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	240,392	19,087	120,196
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	283,463	23,622	141,732
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	574,494	47,874	287,247
ELECTRONIC HIGH SCHOOL	5408/3521	1,300,000	0	104,931
SCHOOL TRUST LAND PROGRAM	5420/3520	1,688,440	0	2,073,958
READING ACHIEVEMENT PROGRAM	5805/3805	1,392,239	0	116,004
VOTED LEEWAY	5455/3555	7,256,879	1,088,851	3,628,440
BOARD LEEWAY	5460/3560	1,704,128	195,728	852,064
TEACHERS MATERIALS AND SUPPLIES	5868/3868	833,076	0	833,076
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	232,932	0	232,932
ONE-TIME TRANSPORTATION FUNDING	5816/3816	433,408	433,408	433,408

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34,938	0	0
RECIPIENT NON REVENUE "99" TOTAL:		35,323,491	1,299,871	5,927,944
RECIPIENT REVENUE "99" TOTAL:		241,954,506	20,089,382	122,546,964
RECIPIENT TOTAL:		277,277,997	21,389,253	128,474,908

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
ARTS EDUCATION	7530/4509	3,550	0	3,550
PROFESSIONAL DEVELOPMENT	5618/3718	30,000	30,000	30,000
U-PASS	5699/3799	21,416	21,416	21,416
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	417,947	8,980	29,082
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
<b>Year 2006</b>				
STAFF DEVELOPMENT		9,570	9,570	9,570
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2007</b>				
NCLB FORMULA	7870/4870	7,435	0	0
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	14,187	0	5,847
<b>Year 2005</b>				
NCLB FORMULA		24,306	0	24,306
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	371,411	0	371,411
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,571	0	5,571
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	25,527	0	12,616
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
<b>Year 2005</b>				
EDUCATIONAL LICENSING		48,593	0	2,990
<b>REVENUE 14 FIE EARMARK GRANT</b>				
<b>Year 2006</b>				
CURRICULUM ADMINISTRATION	7530/4509	10,000	0	10,000
<b>Year 2005</b>				
CURRICULUM ADMINISTRATION		10,000	0	10,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	797,061	0	0
Year 2006				
DISCRETIONARY	7524/4524	6,093	0	6,093
FLOW THROUGH	7524/4524	407,504	0	407,504
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,121	0	0
CTE FORMULA ALLOCATION	6043/4538	61,425	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	63,095	0	63,095
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	11,883	0	0
PRISIONS/INSTITUTIONS	7581/4581	15,746	0	0
Year 2006				
ABE	7583/4583	11,700	0	11,700
PRISIONS/INSTITUTIONS	7581/4581	15,905	0	15,905
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,121	42	85
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	143	0	40
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	160,663	10,327	20,600
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	34,467	0	16,924
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,102,264	37,552	75,498
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	191,875	0	85,910
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	224,924	13,663	26,984
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	41,150	0	20,297

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	25,567	584	1,140
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,548	0	554
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	12,136	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		10,297	757	1,794
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	33,276	0	0
Year 2006				
FLOW THROUGH	7522/4522	14,567	0	14,567
<b>REVENUE 72</b> FED READING FIRST 06				
Year 2006				
EVALUATION		265,377	0	0
Year 2005				
DISCRETIONARY		63,237	0	63,237
EVALUATION		117,301	0	117,301
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		11,754	0	11,660
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		232,700	0	93,251
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	16,099	0	0
Year 2005				
NCLB FORMULA	7930/4930	16,758	0	16,758
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	7,323,810	650,569	3,661,905
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,083,809	69,632	541,905
PROFESSIONAL STAFF	VAR/3020	943,092	66,808	471,546
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON	1205/3105	1,479,458	123,288	739,729
SPEC EDUC -- SELF-CONTAINED	1210/3110	458,007	38,168	229,004
SPEC EDUC -- PRE-SCHOOL	1215/3115	329,060	27,422	164,530

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	7,790	649	3,895
SPEC EDUC -- STATE PROGRAMS	1225/3125	52,772	0	52,772
CAREER AND TECH ED -- ADD-ON	VAR/3155	645,009	53,884	322,505
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,522	0	19,522
CLASS SIZE REDUCTION K-8	5201/3230	546,059	45,438	273,030
SOC SECURITY & RETIREMENT	VAR/3405	2,725,597	209,399	1,362,799
PUPIL TRANSPORTATION	5315/3415	1,001,923	83,494	500,962
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	93,453	7,788	46,727
QUALITY TEACHING BLOCK	5255/3255	576,853	46,142	288,427
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	202,874	14,913	101,437
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	132,286	10,105	66,143
AT-RISK -- STUDENT PROGRAMS	5335/3215	56,196	3,634	28,098
AT-RISK -- HOMELESS & MINORITY	5337/3218	7,677	7,677	7,677
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	26,112	0	26,112
ADULT HIGH SCHOOL	1609/3209	76,563	6,381	38,282
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,647	1,181	8,324
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	130,388	10,866	65,194
SCHOOL TRUST LAND PROGRAM	5420/3520	142,111	0	174,625
READING ACHIEVEMENT PROGRAM	5805/3805	151,184	0	12,598
VOTED LEEWAY	5455/3555	282,923	75,872	141,462
BOARD LEEWAY	5460/3560	141,462	36,943	70,731
TEACHERS MATERIALS AND SUPPLIES	5868/3868	64,115	0	64,115
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	19,629	0	19,629
ONE-TIME TRANSPORTATION FUNDING	5816/3816	80,000	80,000	80,000
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,234	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		4,977,504	132,891	1,607,256
<b>RECIPIENT REVENUE "99" TOTAL:</b>		18,932,397	1,679,921	9,641,693
<b>RECIPIENT TOTAL:</b>		23,909,901	1,812,812	11,248,949

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
DISCRETIONARY	5820/3820	95,186	0	95,186
U-PASS	5699/3799	17,081	17,081	17,081
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	268,331	5,925	16,960
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		9,120	9,120	9,120
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,298	0	0
Year 2006				
NCLB FORMULA	7870/4870	6,030	2,989	6,030
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	139,486	0	139,486
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,941	0	2,941
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,597	0	5,597
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		32,377	0	20,591
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	23,520	0	17,770
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	529,660	0	0
Year 2006				
DISCRETIONARY	7524/4524	3,384	0	3,384
FLOW THROUGH	7524/4524	545,963	0	545,963
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,374	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	09	EMERY SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC GT 7					
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	36,065	0	0
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	37,396	37,396	37,396
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	98,117	6,814	12,600
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	19,570	0	9,143
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	475,935	29,981	55,600
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	102,222	0	44,578
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	172,452	12,082	22,622
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	30,038	0	14,996
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	9,423	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			7,208	1,038	2,289
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	29,916	0	0
Year 2006					
FLOW THROUGH		7522/4522	30,222	0	30,222
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			723	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			33,057	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	10,603	5,467	10,603



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	3,052,174	258,536	1,526,087
NEC. EXISTENT SMALL SCHOOL	VAR/3015	994,970	98,893	497,485
PROFESSIONAL STAFF	VAR/3020	644,611	51,494	322,306
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON	1205/3105	883,887	73,658	441,944
SPEC EDUC -- SELF-CONTAINED	1210/3110	49,858	4,155	24,929
SPEC EDUC -- PRE-SCHOOL	1215/3115	185,096	15,425	92,548
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,084	0	2,926
SPEC EDUC -- STATE PROGRAMS	1225/3125	46,302	0	46,302
CAREER AND TECH ED -- ADD-ON	VAR/3155	374,795	31,313	187,398
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	56,136	0	56,136
CLASS SIZE REDUCTION K-8	5201/3230	296,249	15,434	148,125
SOC SECURITY & RETIREMENT	VAR/3405	1,708,857	149,257	854,429
PUPIL TRANSPORTATION	5315/3415	503,676	41,973	251,838
QUALITY TEACHING BLOCK	5255/3255	352,809	27,838	176,405
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	147,366	12,345	73,683
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,910	8,186	49,955
AT-RISK -- STUDENT PROGRAMS	5335/3215	37,064	2,592	18,532
AT-RISK -- HOMELESS & MINORITY	5337/3218	3,645	3,645	3,645
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	41,292	0	26,182
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,882	913	5,441
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,914	243	1,457
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,640	4,470	26,820
SCHOOL TRUST LAND PROGRAM	5420/3520	98,258	0	120,760
READING ACHIEVEMENT PROGRAM	5805/3805	65,629	0	5,469
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,760	0	35,760
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	12,365	0	12,365
ONE-TIME TRANSPORTATION FUNDING	5816/3816	40,217	40,217	40,217
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,786,295	127,893	1,120,158
<b>RECIPIENT REVENUE "99" TOTAL:</b>		9,919,462	850,255	5,107,152
<b>RECIPIENT TOTAL:</b>		12,705,757	978,148	6,227,310

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	13,434	13,434	13,434
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	86,633	1,919	5,919
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		1,370	1,370	1,370
<b>REVENUE 04</b> FEDERAL MINERAL LEASE6				
Year 2006				
FML H.B. 96	7640/4640	24,810	0	24,810
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,320	0	0
Year 2006				
NCLB FORMULA	7870/4870	2,774	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	128,211	0	109,160
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,893	0	1,893
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	5,102	0	0
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		40,051	0	8,185
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	3,384	3,384	3,384
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	189,720	0	0
Year 2006				
DISCRETIONARY	7524/4524	7,883	0	1,928
FLOW THROUGH	7524/4524	194,899	0	194,899

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	45,995	0	0
CTE CORRECTIONS	6046/4537	5,396	0	0
Year 2005				
CTE LEADERSHIP	6047/4546	88,400	88,400	88,400
<b>REVENUE 27</b> FED-COMP SCH REFORM #84.332A				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		17,448	0	17,448
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	10,563	0	0
EL/CIVICS	7584/4584	8,739	0	0
PRISIONS/INSTITUTIONS	7581/4581	16,727	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,571	2,207	4,363
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,167	0	3,255
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	168,702	9,655	19,210
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	34,421	0	15,902
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	50,794	3,544	7,141
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,896	0	4,918
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	8,030	0	0
Year 2006				
FLOW THROUGH	7522/4522	8,120	0	8,120
<b>REVENUE 53</b> FEDERAL SERVE AMERICA4				
Year 2004				
DISCRETIONARY		12,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DISTRICT			
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			235	0	0
Year 2005					
EVALUATION			441	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			48,458	0	0
REVENUE 89 FED ADV PLACEMENT INCENTIVES					
Year 2005					
CURRICULUM ADMINISTRATION			4,540	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	9,595	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,493,450	153,977	746,725
NEC. EXISTENT SMALL SCHOOL		VAR/3015	1,619,059	115,741	809,530
PROFESSIONAL STAFF		VAR/3020	364,776	33,074	182,388
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON		1205/3105	353,025	29,419	176,513
SPEC EDUC -- SELF-CONTAINED		1210/3110	68,522	5,710	34,261
SPEC EDUC -- PRE-SCHOOL		1215/3115	30,849	2,571	15,425
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,807	0	2,807
SPEC EDUC -- STATE PROGRAMS		1225/3125	42,390	0	42,390
CAREER AND TECH ED -- ADD-ON		VAR/3155	368,045	30,698	184,023
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,048	0	14,048
CLASS SIZE REDUCTION K-8		5201/3230	131,191	12,892	65,596
SOC SECURITY & RETIREMENT		VAR/3405	1,002,029	89,939	501,015
PUPIL TRANSPORTATION		5315/3415	299,342	24,945	149,671
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	80,476	6,706	40,238
QUALITY TEACHING BLOCK		5255/3255	195,231	16,186	97,616
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	105,679	8,996	52,840
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	73,402	6,717	36,701
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,471	9,149
AT-RISK -- HOMELESS & MINORITY		5337/3218	2,753	2,753	2,753
ADULT HIGH SCHOOL		1609/3209	70,787	3,237	35,394
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	6,553	566	3,277
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	14,589	0	8,729
SCHOOL TRUST LAND PROGRAM		5420/3520	61,361	0	75,440
READING ACHIEVEMENT PROGRAM		5805/3805	63,899	0	5,325

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
BOARD LEEWAY	5460/3560	17,094	2,349	8,547
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,487	0	18,487
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,803	0	7,803
ONE-TIME TRANSPORTATION FUNDING	5816/3816	23,902	23,902	23,902
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,293,222	123,913	533,739
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,677,948	582,525	3,414,644
<b>RECIPIENT TOTAL:</b>		7,971,170	706,438	3,948,383

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	14,820	14,820	14,820
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,808	3,728	11,765
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		9,090	9,090	9,090
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,439	0	0
Year 2006				
NCLB FORMULA	7870/4870	6,307	0	5,646
Year 2005				
NCLB FORMULA		661	0	661
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		45,053	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	300,944	0	0
Year 2006				
DISCRETIONARY	7524/4524	13,413	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	29,957	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	32,411	0	32,411
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	64,480	4,287	8,892
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,573	0	6,271
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	336,498	20,023	40,951
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	40,936	0	31,750

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	11	GRAND CO SCHOOL DISTRICT			
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	104,487	6,505	13,134
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	18,104	0	8,848
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	10,000	398	720
REVENUE 48 FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	4,528	0	4,059
SUMMER FOOD SERVICE ADMIN.		8077/4577	438	0	350
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	33,669	0	0
Year 2006					
FLOW THROUGH		7522/4522	33,725	0	33,725
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
FLOW THROUGH			0	0	0
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB OTHER ACTIVITIES		7910/4910	2,190	1,627	1,627
NCLB FORMULA		7910/4910	133,022	(1,627)	133,022
CTE-NCLB STATE ACTIVITY		7910/4910	0	0	0
CTE-NCLB-FORMULA		7910/4910	0	0	0
Year 2005					
NCLB OTHER ACTIVITIES			300	0	300
REVENUE 73 FED ENGLISH LANG ACQ 05					
Year 2005					
EVALUATION			601	0	601
REVENUE 90 FEDERAL TITLE VI ADMIN 6					
Year 2006					
NCLB FORMULA		7920/4920	5,709	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	2,123,846	207,763	1,061,923
NEC. EXISTENT SMALL SCHOOL		VAR/3015	250,718	0	134,658
PROFESSIONAL STAFF		VAR/3020	359,364	35,373	179,682
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,676	64,051

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
SPEC EDUC -- ADD-ON	1205/3105	450,628	37,552	225,314
SPEC EDUC -- SELF-CONTAINED	1210/3110	86,152	7,179	43,076
SPEC EDUC -- PRE-SCHOOL	1215/3115	138,822	11,568	69,411
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,708	309	1,854
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,510	0	45,510
CAREER AND TECH ED -- ADD-ON	VAR/3155	228,085	19,046	114,043
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	98,864	85,000	98,864
CLASS SIZE REDUCTION K-8	5201/3230	210,553	26,007	105,277
SOC SECURITY & RETIREMENT	VAR/3405	1,017,088	96,951	508,544
PUPIL TRANSPORTATION	5315/3415	242,242	20,187	121,121
QUALITY TEACHING BLOCK	5255/3255	212,088	17,804	106,044
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	184,404	15,271	92,202
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	120,782	11,118	60,391
AT-RISK -- STUDENT PROGRAMS	5335/3215	22,910	2,259	11,455
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,226	4,226	4,226
ADULT HIGH SCHOOL	1609/3209	19,297	0	17,431
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	14,729	1,218	7,365
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	603	51	302
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	13,410
SCHOOL TRUST LAND PROGRAM	5420/3520	75,378	0	92,658
READING ACHIEVEMENT PROGRAM	5805/3805	50,535	0	4,211
TEACHERS MATERIALS AND SUPPLIES	5868/3868	25,067	0	25,067
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,075	0	7,075
ONE-TIME TRANSPORTATION FUNDING	5816/3816	19,342	19,342	19,342
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,428,663	58,851	358,643
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,166,937	631,135	3,234,507
<b>RECIPIENT TOTAL:</b>		7,595,600	689,986	3,593,150



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
<b>REVENUE 01 STATE APPROPRIATION 07</b>					
<b>Year 2007</b>					
CURRICULUM ADMINISTRATION		5614/3714	50,000	0	50,000
ARTS EDUCATION		7530/4509	4,000	0	4,000
DISCRETIONARY		5820/3820	213,071	0	213,071
PROFESSIONAL DEVELOPMENT		5618/3718	500	500	500
U-PASS		5699/3799	191,514	191,514	191,514
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>					
<b>Year 2007</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	6,421,211	141,909	400,880
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>					
<b>Year 2006</b>					
STAFF DEVELOPMENT			262,100	262,100	262,100
<b>Year 2005</b>					
NCLB FORMULA			0	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE7</b>					
<b>Year 2007</b>					
CURRICULUM ADMINISTRATION			35,807	0	35,807
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>					
<b>Year 2007</b>					
NCLB FORMULA		7870/4870	110,322	0	0
<b>Year 2006</b>					
NCLB FORMULA		7870/4870	637,870	0	77,870
<b>Year 2005</b>					
NCLB FORMULA			561,097	0	561,097
<b>REVENUE 08 FEDERAL TITLE I</b>					
<b>Year 2007</b>					
NCLB ADMIN			5,000	0	0
<b>Year 2006</b>					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	2,874,606	0	2,874,606
<b>Year 2005</b>					
FLOW THROUGH			0	0	0
NCLB FORMULA			68,672	0	68,672
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>					
<b>Year 2006</b>					
CTE-NCLB-FORMULA		7890/4890	228,611	0	211,029
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>					
<b>Year 2006</b>					
CTE-NCLB-FORMULA		7840/4840	127,012	0	73,835

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT	PGM/REV			
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2005				
CTE-NCLB-FORMULA		30,260	0	30,260
REVENUE 18 FEDERAL CH1 EVEN START 84-213C				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	124,056	0	0
Year 2006				
CTE-NCLB-FORMULA	7820/4820	180,424	0	77,436
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	12,918,382	0	0
Year 2006				
DISCRETIONARY	7524/4524	204,035	0	67,800
FLOW THROUGH	7524/4524	11,327,675	0	3,257,099
Year 2005				
DISCRETIONARY	7524/4524	13,377	0	13,377
CAPACITY BUILDING	7524/4524	10,503	0	10,503
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	950,769	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	35,200	13,200	13,200
CTE FORMULA ALLOCATION	6043/4538	651,168	74,777	651,168
CTE CORRECTIONS	6046/4537	11,299	4,101	11,299
Year 2005				
CTE CORRECTIONS	6046/4537	42	0	0
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	136,074	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		333,664	129,862	333,664
REVENUE 28 FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	14,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	266,418	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
EL/CIVICS		7584/4584	27,188	0	0
PRISIONS/INSTITUTIONS		7581/4581	28,751	0	0
Year 2006					
ABE		7583/4583	56,527	0	56,527
EL/CIVICS		7584/4584	19,367	0	19,367
REVENUE 41 FEDERAL SPECIAL MILK7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	925	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8073/4573	1,386	0	603
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,447,787	163,196	303,223
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	434,641	0	210,346
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	12,789,452	821,992	1,538,720
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	2,310,361	0	1,102,889
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,500,753	185,967	339,693
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	425,429	0	229,972
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
CHILD & ADULT CARE FOOD PRGMS		8075/4575	8,191	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	121,400	0	0
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	9,876	0	3,823
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	405,829	0	0
Year 2006					
FLOW THROUGH		7522/4522	85,525	0	0
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			15,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
<b>REVENUE 53</b> FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		14,000	6,288	12,000
Year 2005				
DISCRETIONARY		10,275	0	10,275
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	188	0	0
NCLB FORMULA	7910/4910	95,703	0	188
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
<b>REVENUE 72</b> FED READING FIRST 06				
Year 2006				
EVALUATION		898,692	0	0
Year 2005				
DISCRETIONARY		6,181	6,181	6,181
EVALUATION		525,334	40,819	525,334
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		482,449	0	346,336
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		2,752,463	0	2,752,463
Year 2005				
EVALUATION		28,421	0	28,421
<b>REVENUE 89</b> FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		64,214	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,375	0	65,375
Year 2005				
NCLB FORMULA	7930/4930	630	0	630
<b>REVENUE 92</b> ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		126,750	0	126,750

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	12	GRANITE SCHOOL DISTRICT			
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>					
<b>Year 2007</b>					
K-12		VAR/3010	121,167,063	10,035,080	60,583,532
PROFESSIONAL STAFF		VAR/3020	14,367,291	1,061,254	7,183,646
ADMINISTRATIVE COSTS		VAR/3025	38,672	3,223	19,336
SPEC EDUC -- ADD-ON		1205/3105	19,341,141	1,611,762	9,670,571
SPEC EDUC -- SELF-CONTAINED		1210/3110	5,052,697	421,059	2,526,349
SPEC EDUC -- PRE-SCHOOL		1215/3115	2,316,273	193,023	1,158,137
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	116,183	9,682	58,092
SPEC EDUC -- STATE PROGRAMS		1225/3125	258,272	0	258,272
CAREER AND TECH ED -- ADD-ON		VAR/3155	6,955,143	582,296	3,477,572
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	248,680	0	248,680
CLASS SIZE REDUCTION K-8		5201/3230	9,699,040	881,968	4,849,520
SOC SECURITY & RETIREMENT		VAR/3405	39,833,965	3,275,331	19,916,983
PUPIL TRANSPORTATION		5315/3415	5,178,233	431,520	2,589,117
QUALITY TEACHING BLOCK		5255/3255	8,377,036	697,360	4,188,518
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	2,528,796	208,636	1,264,398
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	2,743,559	311,116	1,371,780
HIGHLY IMPACTED SCHOOLS		5366/3466	1,556,742	0	1,556,742
AT-RISK -- STUDENT PROGRAMS		5335/3215	917,256	78,458	458,628
AT-RISK -- HOMELESS & MINORITY		5337/3218	324,655	324,655	324,655
AT-RISK -- MESA		5338/3219	139,724	0	139,724
AT-RISK -- GANG PREVENTION		5339/3220	225,000	0	225,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	2,521,533	0	2,521,533
ADULT HIGH SCHOOL		1609/3209	955,362	94,613	492,681
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	258,206	21,299	129,103
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	217,747	18,146	108,874
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	757,736	63,145	378,868
SCHOOL TRUST LAND PROGRAM		5420/3520	1,862,797	0	2,288,118
READING ACHIEVEMENT PROGRAM		5805/3805	1,731,000	0	144,237
VOTED LEEWAY		5455/3555	403,572	0	0
BOARD LEEWAY		5460/3560	95,932	0	0
TEACHERS MATERIALS AND SUPPLIES		5868/3868	949,439	0	949,439
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	256,827	0	256,827
ONE-TIME TRANSPORTATION FUNDING		5816/3816	413,465	413,465	413,465
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>					
<b>Year 2007</b>					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	385,626	0	0
<b>Year 2006</b>					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	39,063	0	39,063

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	39,063	0	39,063
RECIPIENT NON REVENUE "99" TOTAL:		66,182,491	2,042,406	17,208,966
RECIPIENT REVENUE "99" TOTAL:		251,809,037	20,737,091	129,752,397
RECIPIENT TOTAL:		317,991,528	22,779,497	146,961,363

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
CURRICULUM ADMINISTRATION	5614/3714	10,000	0	10,000
ARTS EDUCATION	7530/4509	2,000	0	2,000
PROFESSIONAL DEVELOPMENT	5618/3718	15,500	500	15,500
U-PASS	5699/3799	32,495	32,495	32,495
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	682,768	16,766	51,269
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		23,010	23,010	23,010
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	14,658	0	0
Year 2006				
NCLB FORMULA	7870/4870	110,733	0	0
Year 2005				
NCLB FORMULA		45,432	0	45,432
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2007				
NCLB ADMIN		5,000	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,326,387	0	1,186,210
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		10,236	0	10,236
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	48,100	0	40,882
Year 2005				
CTE-NCLB-FORMULA		4,748	0	4,748
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
Year 2005				
EDUCATIONAL LICENSING		18,619	240	2,480
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	14,245	0	14,245

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 14 FIE EARMARK GRANT</b>				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	15,200	0	12,377
<b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	13,796	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		10,000	0	10,000
<b>REVENUE 18 FEDERAL CH1 EVEN START 84-213C</b>				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	120,000	0	0
Year 2006				
CTE-NCLB-FORMULA	7820/4820	126,097	0	94,337
Year 2005				
CTE-NCLB-FORMULA	7820/4820	61,425	0	61,425
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	1,386,515	0	0
Year 2006				
DISCRETIONARY	7524/4524	12,442	0	12,442
FLOW THROUGH	7524/4524	1,358,578	0	1,358,578
<b>REVENUE 21 FEDERAL VOED BASIC GT 7</b>				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	127,560	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	150,375	13,209	150,375
CTE CORRECTIONS	6046/4537	5,000	0	0
<b>REVENUE 26 FEDERAL VOED TECH PREP7</b>				
Year 2007				
CTE TECH PREP	6850/4553	86,654	0	0
Year 2006				
CTE TECH PREP	6050/4553	87,510	0	87,510
<b>REVENUE 28 FEDERAL HOMELESS CHILD ED6</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	20,000	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		3,852	0	3,852



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	13	IRON CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		1609/3209	45,950	0	0
EL/CIVICS		7584/4584	19,410	0	0
PRISIONS/INSTITUTIONS		7581/4581	15,377	0	0
Year 2006					
ABE		7583/4583	45,240	0	45,240
EL/CIVICS		7584/4584	20,670	0	20,670
PRISIONS/INSTITUTIONS		7581/4581	15,532	0	15,532
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	258,787	19,280	38,228
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	55,314	0	27,733
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,291,267	89,978	179,306
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	284,468	0	139,127
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	356,363	24,832	48,581
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	66,444	0	35,295
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	58,296	0	0
Year 2006					
FLOW THROUGH		7522/4522	57,985	0	57,985
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			10,000	0	0
Year 2005					
DISCRETIONARY			7,608	0	7,608
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			27,596	0	6,280
Year 2005					
EVALUATION			46,737	0	46,737

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	5,000	0	4,993
EVALUATION		364,590	0	364,590
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	25,255	0	25,255
Year 2005				
NCLB FORMULA	7930/4930	780	0	780
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	10,000	0	10,000
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	14,139,841	678,578	7,069,921
NEC. EXISTENT SMALL SCHOOL	VAR/3015	316,325	18,755	158,163
PROFESSIONAL STAFF	VAR/3020	1,736,353	120,086	868,177
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON	1205/3105	2,496,921	208,077	1,248,461
SPEC EDUC -- SELF-CONTAINED	1210/3110	342,462	28,538	171,231
SPEC EDUC -- PRE-SCHOOL	1215/3115	465,311	38,776	232,656
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	14,721	1,227	7,361
SPEC EDUC -- STATE PROGRAMS	1225/3125	65,551	0	65,551
CAREER AND TECH ED -- ADD-ON	VAR/3155	826,048	70,799	413,024
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	27,685	0	27,685
CLASS SIZE REDUCTION K-8	5201/3230	1,250,185	105,599	625,093
SOC SECURITY & RETIREMENT	VAR/3405	5,153,077	430,838	2,576,539
PUPIL TRANSPORTATION	5315/3415	1,484,123	123,677	742,062
QUALITY TEACHING BLOCK	5255/3255	1,010,130	89,256	505,065
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	460,043	38,347	230,022
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	305,602	22,338	152,801
AT-RISK -- STUDENT PROGRAMS	5335/3215	108,284	10,677	54,142
AT-RISK -- HOMELESS & MINORITY	5337/3218	24,544	24,544	24,544
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	250,000	0	250,000
ADULT HIGH SCHOOL	1609/3209	80,764	2,198	40,382
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	43,355	3,614	21,678
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,646	804	4,823
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	152,622	12,718	76,311
SCHOOL TRUST LAND PROGRAM	5420/3520	254,179	0	312,276
READING ACHIEVEMENT PROGRAM	5805/3805	210,071	0	17,505
TEACHERS MATERIALS AND SUPPLIES	5868/3868	116,984	0	116,984

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	32,083	0	32,083
ONE-TIME TRANSPORTATION FUNDING	5816/3816	118,503	118,503	118,503
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,604	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	4,437	0	4,437
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		9,046,645	220,310	4,307,780
<b>RECIPIENT REVENUE "99" TOTAL:</b>		31,611,429	2,157,617	16,221,051
<b>RECIPIENT TOTAL:</b>		40,658,074	2,377,927	20,528,831

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
ARTS EDUCATION	7530/4509	7,500	0	7,500
PROFESSIONAL DEVELOPMENT	5618/3718	1,500	1,500	1,500
U-PASS	5699/3799	213,270	213,270	213,270
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,704,301	162,808	525,077
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		323,740	323,740	323,740
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 04 FEDERAL MINERAL LEASE7</b>				
Year 2007				
CURRICULUM ADMINISTRATION		8,701	0	8,701
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	53,047	0	0
Year 2006				
NCLB FORMULA	7870/4870	95,970	0	78,455
Year 2005				
NCLB FORMULA		14,381	0	14,379
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	(200,000)	0
NCLB FORMULA	7801/4801	2,229,287	200,000	1,676,652
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,536	180	33,536
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	186,858	0	142,403
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
Year 2006				
CTE-NCLB STATE ACTIVITY		23,102	0	23,102
CTE-NCLB-FORMULA	7840/4840	62,618	0	62,618
Year 2005				
CTE-NCLB-FORMULA		2,554	0	2,554

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	54,444	0	6,962
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	12,534,788	0	0
Year 2006				
DISCRETIONARY	7524/4524	325,970	0	0
FLOW THROUGH	7524/4524	7,697,013	0	4,240,758
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	676,582	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	234,765	0	234,765
CTE NON-TRADITIONAL TRNG	VAR/4530	10,000	0	2,410
Year 2005				
CTE NON-TRADITIONAL TRNG	6044/4536	2,389	0	2,389
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	187,904	0	0
EL/CIVICS	7584/4584	20,646	0	0
Year 2006				
STATE LEADERSHIP		14,190	0	0
ABE	7583/4583	63,600	0	63,600
EL/CIVICS	7584/4584	1,186	0	1,186
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,920,043	187,229	374,314
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	585,350	0	303,044
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,205,382	422,846	861,364
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,444,943	0	714,622

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	14	JORDAN SCHOOL DISTRICT			
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7					
<b>Year 2007</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	878,594	63,341	126,634
<b>Year 2006</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	150,854	0	79,236
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7					
<b>Year 2007</b>					
CHILD & ADULT CARE FOOD PRGMS		8075/4575	5,659	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	32,500	1,813	2,496
<b>Year 2006</b>					
CHILD & ADULT CARE FOOD PRGMS		8075/4575	480	0	0
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	1,082	0	1,082
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6					
<b>Year 2006</b>					
SUMMER FOOD SERVICE PROGRAM		8077/4577	99,646	0	99,354
SUMMER FOOD SERVICE ADMIN.		8077/4577	12,968	0	12,968
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES7					
<b>Year 2007</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	49,902	0	0
<b>Year 2006</b>					
NATIONAL SCHOOL LUNCH PROGRAMS			34,998	7,674	15,829
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736					
<b>Year 2007</b>					
FLOW THROUGH		7522/4522	355,453	0	0
<b>Year 2006</b>					
FLOW THROUGH		7522/4522	85,072	0	73,062
<b>REVENUE 53</b> FEDERAL SERVE AMERICA7					
<b>Year 2007</b>					
CURRICULUM ADMINISTRATION			14,118	0	0
<b>Year 2006</b>					
DISCRETIONARY			10,000	0	0
<b>Year 2005</b>					
DISCRETIONARY			7,596	0	7,596
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER					
<b>Year 2007</b>					
FLOW THROUGH			0	0	0
<b>Year 2006</b>					
FLOW THROUGH			0	0	0
NCLB FORMULA		7910/4910	117,411	0	11,495
CTE-NCLB-FORMULA		7910/4910	0	0	0
<b>Year 2005</b>					
CTE-NCLB-FORMULA		7910/4910	12,936	0	12,936

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		130,779	0	69,176
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		1,792,006	0	77,997
Year 2005				
EVALUATION		756,670	0	756,670
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	65,599	0	52,314
<b>REVENUE 92</b> ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		163,500	0	163,500
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5613/3713	1,571,566	0	1,571,566
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	141,868,610	11,663,488	70,934,305
PROFESSIONAL STAFF	VAR/3020	15,451,086	1,205,713	7,725,543
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC -- ADD-ON	1205/3105	20,131,208	1,677,601	10,065,604
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,720,005	476,668	2,860,003
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,059,195	171,600	1,029,598
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	132,985	11,083	66,493
SPEC EDUC -- STATE PROGRAMS	1225/3125	503,766	0	503,766
CAREER AND TECH ED -- ADD-ON	VAR/3155	8,397,716	702,652	4,198,858
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	218,170	0	218,170
CLASS SIZE REDUCTION K-8	5201/3230	11,150,757	974,261	5,575,379
SOC SECURITY & RETIREMENT	VAR/3405	45,949,328	3,813,946	22,974,664
PUPIL TRANSPORTATION	5315/3415	7,855,135	654,595	3,927,568
QUALITY TEACHING BLOCK	5255/3255	9,019,834	762,015	4,509,917
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,957,582	244,995	1,478,791
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,002,628	138,311	1,001,314
HIGHLY IMPACTED SCHOOLS	5366/3466	123,083	0	123,083
AT-RISK -- STUDENT PROGRAMS	5335/3215	723,327	60,596	361,664
AT-RISK -- HOMELESS & MINORITY	5337/3218	170,179	170,179	170,179
AT-RISK -- MESA	5338/3219	73,403	0	73,403
AT-RISK -- GANG PREVENTION	5339/3220	120,000	0	120,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	575,310	0	575,310
ADULT HIGH SCHOOL	1609/3209	1,462,037	121,837	731,019
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	302,738	25,076	151,369
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	321,546	26,795	160,773
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,396,397	116,367	698,199
SCHOOL TRUST LAND PROGRAM	5420/3520	2,082,848	0	2,558,412
READING ACHIEVEMENT PROGRAM	5805/3805	1,302,920	0	108,564
TEACHERS MATERIALS AND SUPPLIES	5868/3868	947,670	0	947,670
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	274,491	0	274,491
ONE-TIME TRANSPORTATION FUNDING	5816/3816	627,208	627,208	627,208
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,280	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43,135	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		176,268	0	60,855
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		51,551,632	1,384,401	13,113,667
<b>RECIPIENT REVENUE "99" TOTAL:</b>		283,959,834	23,648,209	144,770,653
<b>RECIPIENT TOTAL:</b>		335,511,466	25,032,610	157,884,320



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	16,184	16,184	16,184
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,286	5,444	16,970
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		7,590	7,590	7,590
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,932	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,796	0	3,796
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	175,490	0	175,490
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,222	0	2,222
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	8,094	0	8,094
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		45,270	945	1,695
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	399,324	0	0
Year 2006				
DISCRETIONARY	7524/4524	3,351	0	3,351
FLOW THROUGH	7524/4524	403,172	0	403,172
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	23,920	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	2,991	0	0
Year 2006				
ABE	7583/4583	2,940	0	2,940
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,635	6,260	12,680
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,895	0	9,175
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	353,749	19,698	40,236
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	69,159	0	33,274
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	46,343	2,740	5,291
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,089	0	3,649
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	16,197	0	16,197
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,689	0	1,689
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	20,462	0	0
Year 2006				
FLOW THROUGH	7522/4522	20,560	0	20,560
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		94	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		70,135	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,666	0	5,666

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	3,875,843	478,844	1,937,922
PROFESSIONAL STAFF	VAR/3020	390,471	38,663	195,236
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON	1205/3105	557,317	46,444	278,659
SPEC EDUC -- SELF-CONTAINED	1210/3110	120,260	10,022	60,130
SPEC EDUC -- PRE-SCHOOL	1215/3115	128,539	10,712	64,270
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	4,524	0	4,224
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,841	0	43,841
CAREER AND TECH ED -- ADD-ON	VAR/3155	273,149	22,834	136,575
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	14,238	0	14,238
CLASS SIZE REDUCTION K-8	5201/3230	298,688	30,874	149,344
SOC SECURITY & RETIREMENT	VAR/3405	1,266,071	132,006	633,036
PUPIL TRANSPORTATION	5315/3415	230,325	19,194	115,163
QUALITY TEACHING BLOCK	5255/3255	249,422	21,376	124,711
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	120,459	11,617	60,230
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	77,716	7,387	38,858
AT-RISK -- STUDENT PROGRAMS	5335/3215	25,250	1,911	12,625
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,861	1,861	1,861
ADULT HIGH SCHOOL	1609/3209	23,329	1,945	11,665
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	8,088	838	4,044
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	804	67	402
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	43,288	2,435	21,644
SCHOOL TRUST LAND PROGRAM	5420/3520	89,185	0	109,617
READING ACHIEVEMENT PROGRAM	5805/3805	46,047	0	3,837
BOARD LEEWAY	5460/3560	8,204	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,311	0	26,311
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,573	0	8,573
ONE-TIME TRANSPORTATION FUNDING	5816/3816	18,391	18,391	18,391
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		6,193	0	6,193
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,079,428	59,361	805,614
<b>RECIPIENT REVENUE "99" TOTAL:</b>		8,066,210	867,089	4,133,415
<b>RECIPIENT TOTAL:</b>		10,145,638	926,450	4,939,029

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	14,098	14,098	14,098
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	126,012	2,867	8,711
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		4,580	4,580	4,580
<b>REVENUE 04</b> FEDERAL MINERAL LEASE6				
Year 2006				
FML H.B. 96	7640/4640	24,809	0	24,809
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,712	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	166,314	0	166,314
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,158	0	2,158
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	6,796	0	6,796
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		48,348	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	243,589	0	0
Year 2006				
DISCRETIONARY	7524/4524	2,245	0	2,245
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
PRISIONS/INSTITUTIONS	7581/4581	1,969	1,969	1,969
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	47,715	3,297	6,569

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,852	0	4,635
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	205,899	13,362	26,482
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	44,302	0	20,783
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	52,120	4,001	7,445
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,971	0	5,487
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	20,957	0	0
Year 2006				
FLOW THROUGH	7522/4522	21,156	0	21,156
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		75,845	0	75,845
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	9,844	0	9,844
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,006,150	0	597,110
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,487,526	100,203	743,763
PROFESSIONAL STAFF	VAR/3020	365,830	29,050	182,915
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON	1205/3105	482,276	40,190	241,138
SPEC EDUC -- SELF-CONTAINED	1210/3110	43,332	3,611	21,666
SPEC EDUC -- PRE-SCHOOL	1215/3115	125,968	10,497	62,984
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	3,222	0	3,222
SPEC EDUC -- STATE PROGRAMS	1225/3125	43,281	0	43,281
CAREER AND TECH ED -- ADD-ON	VAR/3155	351,812	29,355	175,906
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	29,325	0	29,325
CLASS SIZE REDUCTION K-8	5201/3230	155,366	7,617	77,683
SOC SECURITY & RETIREMENT	VAR/3405	1,129,396	92,810	564,698
PUPIL TRANSPORTATION	5315/3415	303,889	25,325	151,945
QUALITY TEACHING BLOCK	5255/3255	222,654	18,565	111,327

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	114,791	9,277	57,396
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,047	6,301	38,024
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,451	1,254	10,226
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	737	737
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	26,680	0	16,704
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,499	595	3,750
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	100	8	50
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	24,680	2,057	12,340
SCHOOL TRUST LAND PROGRAM	5420/3520	68,080	0	83,692
READING ACHIEVEMENT PROGRAM	5805/3805	49,864	0	4,155
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,419	0	20,419
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	7,946	0	7,946
ONE-TIME TRANSPORTATION FUNDING	5816/3816	24,265	24,265	24,265
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,142,291	44,174	411,426
<b>RECIPIENT REVENUE "99" TOTAL:</b>		6,319,687	412,393	3,350,718
<b>RECIPIENT TOTAL:</b>		7,461,978	456,567	3,762,144

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	18,694	18,694	18,694
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	405,892	7,754	26,661
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		14,000	14,000	14,000
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	4,381	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	206,112	0	206,112
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		39,876	6,417	10,058
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	19,500	0	19,500
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	123,283	0	123,283
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	622,002	0	0
Year 2006				
DISCRETIONARY	7524/4524	10,807	0	10,807
FLOW THROUGH	7524/4524	227,929	0	227,929
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	47,664	0	0
CTE CORRECTIONS	6046/4537	9,500	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 17</b> MILLARD SCHOOL DISTRICT				
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
<b>Year 2007</b>				
PRISIONS/INSTITUTIONS	7581/4581	11,108	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	149,995	8,918	18,318
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	33,789	0	16,179
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	678,989	40,311	82,413
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	159,928	0	77,969
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	218,732	13,256	27,104
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	52,748	0	24,803
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	65,320	0	0
<b>Year 2006</b>				
FLOW THROUGH	7522/4522	39,273	0	39,273
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
<b>Year 2006</b>				
EVALUATION		17,036	1,548	17,036
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
<b>Year 2007</b>				
K-12	VAR/3010	3,894,342	405,216	1,947,171
NEC. EXISTENT SMALL SCHOOL	VAR/3015	770,199	54,575	385,100
PROFESSIONAL STAFF	VAR/3020	734,101	59,538	367,051
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON	1205/3105	869,559	72,464	434,780
SPEC EDUC -- SELF-CONTAINED	1210/3110	197,307	16,443	98,654
SPEC EDUC -- PRE-SCHOOL	1215/3115	182,525	15,211	91,263
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	6,091	0	6,091
SPEC EDUC -- STATE PROGRAMS	1225/3125	50,777	0	50,777
CAREER AND TECH ED -- ADD-ON	VAR/3155	602,481	51,143	301,241
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	19,771	0	19,771
CLASS SIZE REDUCTION K-8	5201/3230	367,882	19,223	183,941
SOC SECURITY & RETIREMENT	VAR/3405	2,010,344	158,809	1,005,172



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
PUPIL TRANSPORTATION	5315/3415	871,487	72,624	435,744
QUALITY TEACHING BLOCK	5255/3255	425,562	33,276	212,781
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	165,201	13,496	82,601
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	124,878	9,052	62,439
AT-RISK -- STUDENT PROGRAMS	5335/3215	45,311	3,630	22,656
AT-RISK -- HOMELESS & MINORITY	5337/3218	10,818	10,818	10,818
ADULT HIGH SCHOOL	1609/3209	52,540	4,378	26,270
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,734	1,033	6,367
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,306	109	653
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	96,885	8,074	48,443
SCHOOL TRUST LAND PROGRAM	5420/3520	114,577	0	140,805
READING ACHIEVEMENT PROGRAM	5805/3805	74,103	0	6,175
TEACHERS MATERIALS AND SUPPLIES	5868/3868	45,009	0	45,009
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	14,342	0	14,342
ONE-TIME TRANSPORTATION FUNDING	5816/3816	69,585	69,585	69,585
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,651	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,685	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,180,394	111,398	960,639
<b>RECIPIENT REVENUE "99" TOTAL:</b>		11,945,733	1,088,365	6,133,708
<b>RECIPIENT TOTAL:</b>		15,126,127	1,199,763	7,094,347

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	16,281	16,281	16,281
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	240,902	5,407	16,504
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
<b>Year 2006</b>				
STAFF DEVELOPMENT		6,330	6,330	6,330
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2007</b>				
NCLB FORMULA	7870/4870	585	0	0
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	1,207	1,207	1,207
<b>Year 2005</b>				
NCLB FORMULA		2,136	0	2,136
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,481	0	9,481
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
<b>Year 2005</b>				
EDUCATIONAL LICENSING		7,419	0	5,538
<b>REVENUE 14 FIE EARMARK GRANT</b>				
<b>Year 2006</b>				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	303,643	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	14,293	0	2,199
FLOW THROUGH	7524/4524	305,569	0	305,569
<b>REVENUE 21 FEDERAL VOED BASIC GT 6</b>				
<b>Year 2006</b>				
CTE FORMULA ALLOCATION	6043/4538	17,807	0	17,807

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	18	MORGAN SCHOOL DISTRICT			
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7					
<b>Year 2007</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	91,104	6,219	12,657
<b>Year 2006</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	16,909	0	8,577
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7					
<b>Year 2007</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	165,977	9,558	19,783
<b>Year 2006</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	34,862	0	15,661
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736					
<b>Year 2007</b>					
FLOW THROUGH		7522/4522	9,090	0	0
<b>Year 2006</b>					
FLOW THROUGH		7522/4522	9,127	0	9,127
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06					
<b>Year 2006</b>					
EVALUATION			657	0	0
<b>Year 2005</b>					
EVALUATION			28	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
<b>Year 2006</b>					
EVALUATION			5,657	0	0
<b>REVENUE 92</b> ESEA HURRICANE RELIEF					
<b>Year 2006</b>					
FLOW THROUGH			1,500	0	1,500
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7					
<b>Year 2007</b>					
K-12		VAR/3010	3,904,841	321,123	1,952,421
PROFESSIONAL STAFF		VAR/3020	408,869	30,831	204,435
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON		1205/3105	327,209	27,268	163,605
SPEC EDUC -- SELF-CONTAINED		1210/3110	60,440	5,037	30,220
SPEC EDUC -- PRE-SCHOOL		1215/3115	30,849	2,571	15,425
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	4,584	382	2,292
SPEC EDUC -- STATE PROGRAMS		1225/3125	43,397	0	43,397
CAREER AND TECH ED -- ADD-ON		VAR/3155	335,931	28,068	167,966
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	16,352	0	16,352
CLASS SIZE REDUCTION K-8		5201/3230	289,403	22,683	144,702
SOC SECURITY & RETIREMENT		VAR/3405	1,226,434	98,219	613,217
PUPIL TRANSPORTATION		5315/3415	432,129	36,011	216,065

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
QUALITY TEACHING BLOCK	5255/3255	252,061	20,916	126,031
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	144,940	11,453	72,470
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	92,521	7,401	46,261
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,335	9,149
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	427	427
ADULT HIGH SCHOOL	1609/3209	28,412	2,368	14,206
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,630	821	5,315
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,814	234	1,407
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,437	0	45,424
SCHOOL TRUST LAND PROGRAM	5420/3520	90,165	0	110,819
READING ACHIEVEMENT PROGRAM	5805/3805	57,655	0	4,804
TEACHERS MATERIALS AND SUPPLIES	5868/3868	29,153	0	29,153
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	8,267	0	8,267
ONE-TIME TRANSPORTATION FUNDING	5816/3816	34,504	34,504	34,504
<b>Year 2006</b>				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,268,064	45,502	454,857
<b>RECIPIENT REVENUE "99" TOTAL:</b>		8,041,738	661,320	4,136,342
<b>RECIPIENT TOTAL:</b>		9,309,802	706,822	4,591,199

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
ARTS EDUCATION	7530/4509	7,621	0	7,621
U-PASS	5699/3799	75,668	75,668	75,668
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,370,686	53,204	161,496
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		100,160	100,160	100,160
<b>REVENUE 04 FEDERAL MINERAL LEASE7</b>				
Year 2007				
CURRICULUM ADMINISTRATION		33,584	0	33,584
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	24,077	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	522,909	0	522,909
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		15,765	9	15,765
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	20,020	0	20,020
<b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	71,767	0	71,766
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	4,068,609	0	0
Year 2006				
DISCRETIONARY	7524/4524	26,405	0	0
<b>REVENUE 21 FEDERAL VOED BASIC GT 7</b>				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	275,682	0	0
CTE CORRECTIONS	6046/4537	7,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	287,104	0	287,104
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7950/4950	10,026	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	39,552	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,495	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	891,088	61,184	122,095
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	166,486	0	85,602
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,525,349	200,801	401,234
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	631,548	0	311,629
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	766,740	53,101	103,823
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	84,649	0	70,987
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	148,538	0	0
<b>REVENUE 53</b> FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		13,497	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		3,283	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	68,930	0	68,930

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		44,843	0	44,843
Year 2005				
DISCRETIONARY	7604/4604	29,014	0	29,014
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	9,024	0	9,024
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	50,995,177	4,171,804	25,497,589
PROFESSIONAL STAFF	VAR/3020	4,697,212	449,848	2,348,606
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC -- ADD-ON	1205/3105	7,239,350	603,279	3,619,675
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,430,098	119,175	715,049
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,244,258	103,688	622,129
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	41,652	751	20,826
SPEC EDUC -- STATE PROGRAMS	1225/3125	119,082	0	119,082
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,763,550	231,143	1,381,775
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	95,746	0	95,746
CLASS SIZE REDUCTION K-8	5201/3230	3,836,093	353,558	1,918,047
SOC SECURITY & RETIREMENT	VAR/3405	15,131,534	1,313,417	7,565,767
PUPIL TRANSPORTATION	5315/3415	2,976,477	248,040	1,488,239
QUALITY TEACHING BLOCK	5255/3255	2,932,076	241,403	1,466,038
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	995,241	85,031	497,621
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	669,757	57,457	334,879
AT-RISK -- STUDENT PROGRAMS	5335/3215	274,235	24,929	137,118
AT-RISK -- HOMELESS & MINORITY	5337/3218	57,812	57,812	57,812
AT-RISK -- GANG PREVENTION	5339/3220	70,693	0	70,693
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	689,005	0	689,005
ADULT HIGH SCHOOL	1609/3209	147,904	12,325	73,952
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	98,938	8,462	49,469
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	39,791	3,316	19,896
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	437,859	36,489	218,930
SCHOOL TRUST LAND PROGRAM	5420/3520	690,916	0	848,714
READING ACHIEVEMENT PROGRAM	5805/3805	678,889	0	56,567
VOTED LEEWAY	5455/3555	3,054,831	302,999	1,527,416
BOARD LEEWAY	5460/3560	1,018,277	91,733	509,139
TEACHERS MATERIALS AND SUPPLIES	5868/3868	323,267	0	323,267
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	92,827	0	92,827
ONE-TIME TRANSPORTATION FUNDING	5816/3816	237,662	237,662	237,662

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,841	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	14,178	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		14,132	0	14,132
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		15,392,270	544,127	2,557,406
<b>RECIPIENT REVENUE "99" TOTAL:</b>		103,118,881	8,757,544	52,622,871
<b>RECIPIENT TOTAL:</b>		118,511,151	9,301,671	55,180,277



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	17,045	17,045	17,045
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	303,236	6,425	21,160
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		8,295	8,295	8,295
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	3,320	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	58,826	0	27,532
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		3,237	0	3,237
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	12,454	0	12,454
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	10,000	0	10,000
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	91,247	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		16,209	0	16,209
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	475,157	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	36,349	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	43,305	0	43,305
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	117,022	8,031	16,448
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,709	0	13,254
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,636	36,201	74,725
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	154,703	0	75,522
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	129,236	8,030	16,497
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	23,953	0	11,621
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	19,900	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		19,098	1,230	5,115
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	22,069	0	0
<b>REVENUE 72</b> FED READING FIRST 06				
Year 2006				
EVALUATION		308,682	0	0
Year 2005				
DISCRETIONARY		5,934	0	5,934
EVALUATION		575,409	0	575,409
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		47	0	47

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2006</b>				
EVALUATION		40,776	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
<b>Year 2007</b>				
K-12	VAR/3010	4,488,286	430,776	2,244,143
NEC. EXISTENT SMALL SCHOOL	VAR/3015	74,354	0	47,428
PROFESSIONAL STAFF	VAR/3020	472,050	24,395	236,025
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON	1205/3105	756,623	63,052	378,312
SPEC EDUC -- SELF-CONTAINED	1210/3110	90,449	7,538	45,225
SPEC EDUC -- PRE-SCHOOL	1215/3115	113,114	9,426	56,557
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	5,298	0	5,298
SPEC EDUC -- STATE PROGRAMS	1225/3125	45,126	0	45,126
CAREER AND TECH ED -- ADD-ON	VAR/3155	393,876	32,897	196,938
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	36,796	0	36,796
CLASS SIZE REDUCTION K-8	5201/3230	305,676	17,844	152,838
SOC SECURITY & RETIREMENT	VAR/3405	1,454,026	120,005	727,013
PUPIL TRANSPORTATION	5315/3415	592,308	49,359	296,154
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	19,469	1,623	9,735
QUALITY TEACHING BLOCK	5255/3255	310,656	26,684	155,328
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	130,096	10,550	65,048
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	98,544	7,155	49,272
AT-RISK -- STUDENT PROGRAMS	5335/3215	36,824	3,405	18,412
AT-RISK -- HOMELESS & MINORITY	5337/3218	4,963	4,963	4,963
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	90,044	0	90,044
ADULT HIGH SCHOOL	1609/3209	43,488	3,624	21,744
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,089	728	4,545
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	502	42	251
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,553	4,463	26,777
SCHOOL TRUST LAND PROGRAM	5420/3520	97,888	0	120,306
READING ACHIEVEMENT PROGRAM	5805/3805	101,390	0	8,449
VOTED LEEWAY	5455/3555	291,494	59,570	145,747
BOARD LEEWAY	5460/3560	72,792	14,402	36,396
TEACHERS MATERIALS AND SUPPLIES	5868/3868	35,830	0	35,830
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	10,544	0	10,544
ONE-TIME TRANSPORTATION FUNDING	5816/3816	47,294	47,294	47,294
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,174,354	85,257	953,809
<b>RECIPIENT REVENUE "99" TOTAL:</b>		10,398,458	949,463	5,376,546
<b>RECIPIENT TOTAL:</b>		13,572,812	1,034,720	6,330,355

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	1,000	1,000	1,000
U-PASS	5699/3799	13,544	13,544	13,544
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	127,992	2,812	8,727
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		3,680	3,680	3,680
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	938	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,550	0	1,550
<b>REVENUE 14 FIE EARMARK GRANT</b>				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	0	2,000
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	171,852	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,989	0	1,400
<b>REVENUE 21 FEDERAL VOED BASIC GT 5</b>				
Year 2005				
CTE FORMULA RESERVE	VAR/4530	2,236	0	2,236
<b>REVENUE 41 FEDERAL SPECIAL MILK7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,000	188	363
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	305	0	168
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	48,907	3,234	6,554
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,577	0	4,683

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	21	NORTH SUMMIT SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	107,457	5,496	11,304
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,824	0	9,215
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	10,327	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			492	0	0
Year 2005					
EVALUATION			66	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,181,997	48,548	590,999
NEC. EXISTENT SMALL SCHOOL		VAR/3015	527,114	39,707	263,557
PROFESSIONAL STAFF		VAR/3020	272,853	25,542	136,427
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON		1205/3105	273,517	22,794	136,759
SPEC EDUC -- SELF-CONTAINED		1210/3110	31,436	2,620	15,718
SPEC EDUC -- PRE-SCHOOL		1215/3115	82,265	6,856	41,133
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	2,876	240	1,438
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,421	0	40,421
CAREER AND TECH ED -- ADD-ON		VAR/3155	263,669	22,000	131,835
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	33,239	0	33,239
CLASS SIZE REDUCTION K-8		5201/3230	129,527	7,106	64,764
SOC SECURITY & RETIREMENT		VAR/3405	769,392	66,441	384,696
PUPIL TRANSPORTATION		5315/3415	260,954	21,746	130,477
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	23,846	1,987	11,923
QUALITY TEACHING BLOCK		5255/3255	155,249	12,554	77,625
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	90,847	7,454	45,424
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	66,359	5,628	33,180
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,556	9,149
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,318	1,318	1,318
AT-RISK -- GANG PREVENTION		5339/3220	0	0	0
ADULT HIGH SCHOOL		1609/3209	18,682	2,936	10,720
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,012	406	2,506
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	402	33	201
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	73,996	6,166	36,998
SCHOOL TRUST LAND PROGRAM		5420/3520	62,472	0	76,804
READING ACHIEVEMENT PROGRAM		5805/3805	25,000	0	2,083

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,603	0	16,603
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	5,057	0	5,057
ONE-TIME TRANSPORTATION FUNDING	5816/3816	20,836	20,836	20,836
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		521,236	29,954	66,424
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,581,338	335,150	2,385,941
<b>RECIPIENT TOTAL:</b>		5,102,574	365,104	2,452,365

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
U-PASS	5699/3799	22,394	22,394	22,394
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	314,672	7,348	22,124
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		9,600	9,600	9,600
Year 2005				
STAFF DEVELOPMENT		25,000	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	1,536	0	0
Year 2006				
NCLB FORMULA	7870/4870	4,436	0	4,436
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	205,047	0	180,978
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		43,411	0	43,411
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	4,118	0	0
Year 2005				
CTE-NCLB-FORMULA		3,609	0	3,609
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	1,371
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	688,180	0	0
Year 2006				
DISCRETIONARY	7524/4524	21,157	0	1,029
FLOW THROUGH	7524/4524	681,368	0	681,368
Year 2005				
FLOW THROUGH	7524/4524	4,613	0	4,613
CAPACITY BUILDING	7524/4524	6,949	0	6,949



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	34,847	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	38,610	38,610	38,610
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2006				
ABE	7583/4583	0	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,369	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	911	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,845	8,450	17,158
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	23,345	0	11,284
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	251,420	17,574	36,018
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	59,611	0	27,614
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	42,029	4,060	8,391
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,396	0	4,494
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	30,152	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		23,033	1,769	6,774
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	19,368	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		915	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	22	PARK CITY SCHOOL DISTRICT			
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			74,196	0	74,196
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6					
Year 2006					
DISCRETIONARY			0	0	0
NCLB FORMULA		7920/4920	12,662	0	12,662
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7					
Year 2007					
PROFESSIONAL STAFF		VAR/3020	0	(431,657)	0
ADMINISTRATIVE COSTS		VAR/3025	0	(33,020)	0
SPEC EDUC -- ADD-ON		1205/3105	0	(420,613)	0
SPEC EDUC -- SELF-CONTAINED		1210/3110	0	(65,931)	0
SPEC EDUC -- PRE-SCHOOL		1215/3115	76,695	35,991	76,695
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	8,828	5,150	8,828
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,023	0	51,023
CAREER AND TECH ED -- ADD-ON		VAR/3155	418,323	244,195	418,323
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	19,764	0	19,764
CLASS SIZE REDUCTION K-8		5201/3230	562,814	297,670	562,814
SOC SECURITY & RETIREMENT		VAR/3405	2,522,622	368,215	1,469,887
PUPIL TRANSPORTATION		5315/3415	677,173	56,432	338,587
QUALITY TEACHING BLOCK		5255/3255	568,799	48,917	284,400
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	204,481	13,590	102,241
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	159,610	10,188	79,805
AT-RISK -- STUDENT PROGRAMS		5335/3215	35,805	3,145	17,903
AT-RISK -- HOMELESS & MINORITY		5337/3218	9,345	9,345	9,345
ADULT HIGH SCHOOL		1609/3209	40,383	3,366	20,192
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	16,814	1,043	8,407
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	54,562	4,547	27,281
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	55,300	4,608	27,650
SCHOOL TRUST LAND PROGRAM		5420/3520	151,289	0	185,898
READING ACHIEVEMENT PROGRAM		5805/3805	31,106	0	2,592
TEACHERS MATERIALS AND SUPPLIES		5868/3868	72,291	0	72,291
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	17,526	0	17,526
ONE-TIME TRANSPORTATION FUNDING		5816/3816	54,070	54,070	54,070
<b>REVENUE SA</b> STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,443	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	2,400	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		9,541	0	9,541
RECIPIENT NON REVENUE "99" TOTAL:		2,806,602	109,805	1,228,624
RECIPIENT REVENUE "99" TOTAL:		5,808,623	209,251	3,855,522
RECIPIENT TOTAL:		8,615,225	319,056	5,084,146

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	11,766	11,766	11,766
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,659	990	3,140
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		400	400	400
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	750	0	0
Year 2006				
NCLB FORMULA	7870/4870	292,880	0	0
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		10,583	0	0
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
Year 2005				
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	4,000	4,000
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	82,740	0	0
Year 2006				
DISCRETIONARY	7524/4524	947	0	0
Year 2005				
CAPACITY BUILDING	7524/4524	888	0	888
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 5				
Year 2005				
CTE LEADERSHIP	6047/4546	6,600	0	6,600
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,936	1,238	2,469
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,515	0	2,314

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	103,081	6,235	11,743
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	19,898	0	9,932
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	57,792	2,402	4,865
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,075	0	3,641
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	3,600	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	25,202	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	3,316	0	0
Year 2005				
NCLB FORMULA	7930/4930	5,066	0	5,066
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	585,690	93,874	292,845
NEC. EXISTENT SMALL SCHOOL	VAR/3015	591,599	51,168	295,800
PROFESSIONAL STAFF	VAR/3020	113,014	13,352	56,507
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON	1205/3105	93,144	7,762	46,572
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,442	1,287	7,721
SPEC EDUC -- PRE-SCHOOL	1215/3115	30,849	2,571	15,425
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,766	0	1,766
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,736	0	38,736
CAREER AND TECH ED -- ADD-ON	VAR/3155	132,516	11,053	66,258
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	30,092	0	30,092
CLASS SIZE REDUCTION K-8	5201/3230	39,588	3,377	19,794
SOC SECURITY & RETIREMENT	VAR/3405	363,081	41,626	181,541
PUPIL TRANSPORTATION	5315/3415	211,164	17,597	105,582
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	17,911	1,493	8,956
QUALITY TEACHING BLOCK	5255/3255	72,453	6,337	36,227
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	63,837	5,961	31,919
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	45,540	3,992	22,770

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,556	9,149
AT-RISK -- HOMELESS & MINORITY	5337/3218	969	969	969
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	15,000	0	15,000
ADULT HIGH SCHOOL	1609/3209	19,633	1,637	9,817
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,207	251	1,104
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,499	375	2,250
SCHOOL TRUST LAND PROGRAM	5420/3520	44,486	0	54,713
READING ACHIEVEMENT PROGRAM	5805/3805	44,095	0	0
VOTED LEEWAY	5455/3555	30,727	5,731	15,364
BOARD LEEWAY	5460/3560	31,052	5,509	15,526
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,869	0	7,869
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,728	0	3,728
ONE-TIME TRANSPORTATION FUNDING	5816/3816	16,861	16,861	16,861
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		708,694	27,031	66,824
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,813,947	305,015	1,474,912
<b>RECIPIENT TOTAL:</b>		3,522,641	332,046	1,541,736

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	12,064	12,064	12,064
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	65,728	1,433	3,985
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		2,220	2,220	2,220
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	459	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,311	0	1,311
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		18,771	2,583	2,583
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	0	4,000
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	82,811	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,075	0	600
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	4,757	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	25,062	1,648	3,236
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,229	0	1,864
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	654,505	7,743	15,165

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 24</b> RICH SCHOOL DISTRICT				
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,137	0	9,002
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	61,345	4,193	8,187
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,521	(63)	4,192
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	21,435	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		16,989	2,045	4,721
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,672	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		20,348	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	4,638	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	414,714	70,208	207,357
NEC. EXISTENT SMALL SCHOOL	VAR/3015	825,681	62,519	412,841
PROFESSIONAL STAFF	VAR/3020	154,316	9,081	77,158
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON	1205/3105	135,995	11,333	67,998
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,466	955	5,733
SPEC EDUC -- PRE-SCHOOL	1215/3115	33,420	2,785	16,710
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	1,952	163	976
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,522	0	38,522
CAREER AND TECH ED -- ADD-ON	VAR/3155	130,482	10,886	65,241
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,157	0	11,157
CLASS SIZE REDUCTION K-8	5201/3230	56,237	4,312	28,119
SOC SECURITY & RETIREMENT	VAR/3405	483,235	47,121	241,618
PUPIL TRANSPORTATION	5315/3415	204,621	17,052	102,311
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,659	1,722	10,330
QUALITY TEACHING BLOCK	5255/3255	96,144	7,664	48,072



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	74,186	6,467	37,093
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	51,513	4,284	25,757
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,556	9,149
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	116	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,282	303	1,641
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	54,165	4,514	27,083
SCHOOL TRUST LAND PROGRAM	5420/3520	47,501	0	58,416
READING ACHIEVEMENT PROGRAM	5805/3805	25,000	0	2,083
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,834	0	9,834
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,988	0	3,988
ONE-TIME TRANSPORTATION FUNDING	5816/3816	16,338	16,338	16,338
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		7,652	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		1,044,229	33,866	73,130
<b>RECIPIENT REVENUE "99" TOTAL:</b>		3,050,923	290,055	1,589,692
<b>RECIPIENT TOTAL:</b>		4,095,152	323,921	1,662,822

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	25	PGM/REV			
SAN JUAN SCHOOL DISTRICT					
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
ARTS EDUCATION		7530/4509	4,827	0	4,827
DISCRETIONARY		5820/3820	103,125	0	103,125
PROFESSIONAL DEVELOPMENT		5618/3718	500	500	500
U-PASS		5699/3799	18,579	18,579	18,579
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	365,305	8,086	26,689
REVENUE 03 STATE DRIVER TRAINING TAX6					
Year 2006					
STAFF DEVELOPMENT			28,940	28,940	28,940
REVENUE 07 FEDERAL TECH LITERACY CHALLENG					
Year 2007					
NCLB FORMULA		7870/4870	11,286	0	0
REVENUE 08 FEDERAL TITLE I					
Year 2006					
FLOW THROUGH			0	0	0
NCLB FORMULA		7801/4801	657,705	86,090	536,048
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			7,997	0	7,997
REVENUE 09 FEDERAL DRUG-FREE 84-186A5					
Year 2006					
CTE-NCLB-FORMULA		7890/4890	26,560	0	0
REVENUE 10 FED EARMARK ED LICENSE					
Year 2005					
EDUCATIONAL LICENSING			98,158	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU					
Year 2006					
CTE-NCLB STATE ACTIVITY			770	770	770
CTE-NCLB-FORMULA		7840/4840	0	0	0
Year 2005					
CTE-NCLB-FORMULA			0	0	0
REVENUE 14 FIE EARMARK GRANT					
Year 2006					
CURRICULUM ADMINISTRATION		7530/4509	22,876	16,000	18,905
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	673,362	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	30,464	0	0
FLOW THROUGH	7524/4524	73,910	0	73,910
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	87,198	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	8,352	0	8,352
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	51,495	0	0
PRISIONS/INSTITUTIONS	7581/4581	4,642	0	0
Year 2006				
ABE	7583/4583	50,700	0	50,700
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	695	33	61
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	98	0	63
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	156,667	10,214	19,948
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	25,969	0	17,921
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,051,264	64,088	125,272
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	171,883	0	118,083
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	297,299	22,230	42,809
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	50,789	0	35,331

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,810	0	0
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	900	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	75,016	0	0
Year 2006				
FLOW THROUGH	7522/4522	22,997	0	0
<b>REVENUE 72</b> FED READING FIRST 06				
Year 2006				
EVALUATION		633,399	0	0
Year 2005				
EVALUATION		298,439	31,000	298,439
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		69,453	0	69,312
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		297,467	0	297,467
Year 2005				
EVALUATION		49,295	0	49,295
<b>REVENUE 89</b> FED ADV PLACEMENT INCENTIVES				
Year 2005				
CURRICULUM ADMINISTRATION		26,407	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	17,211	0	17,211
Year 2005				
NCLB FORMULA	7930/4930	27,841	0	27,841
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	5,720,998	484,236	2,860,499
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,821,543	153,247	910,772
PROFESSIONAL STAFF	VAR/3020	832,988	79,329	416,494
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON	1205/3105	785,784	65,482	392,892
SPEC EDUC -- SELF-CONTAINED	1210/3110	89,564	7,464	44,782
SPEC EDUC -- PRE-SCHOOL	1215/3115	105,402	8,783	52,701

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	25	SAN JUAN SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	6,520	0	6,520
SPEC EDUC -- STATE PROGRAMS		1225/3125	50,658	0	50,658
CAREER AND TECH ED -- ADD-ON		VAR/3155	664,728	55,488	332,364
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	65,973	0	65,973
CLASS SIZE REDUCTION K-8		5201/3230	361,644	18,692	180,822
SOC SECURITY & RETIREMENT		VAR/3405	2,204,015	200,468	1,102,008
PUPIL TRANSPORTATION		5315/3415	1,536,373	128,032	768,187
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	200,781	16,732	100,391
QUALITY TEACHING BLOCK		5255/3255	478,560	37,347	239,280
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	185,540	15,945	92,770
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	159,725	0	92,902
HIGHLY IMPACTED SCHOOLS		5366/3466	352,744	0	352,744
AT-RISK -- STUDENT PROGRAMS		5335/3215	61,804	5,132	30,902
AT-RISK -- HOMELESS & MINORITY		5337/3218	70,491	70,491	70,491
AT-RISK -- MESA		5338/3219	22,752	0	22,752
AT-RISK -- GANG PREVENTION		5339/3220	55,000	0	55,000
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	71,553	0	71,553
ADULT HIGH SCHOOL		1609/3209	112,428	0	63,277
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	14,847	1,288	7,424
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	56,567	1,964	28,284
SCHOOL TRUST LAND PROGRAM		5420/3520	113,415	0	139,376
READING ACHIEVEMENT PROGRAM		5805/3805	169,794	0	14,148
BOARD LEEWAY		5460/3560	154,659	8,802	77,330
TEACHERS MATERIALS AND SUPPLIES		5868/3868	58,357	0	58,357
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	15,140	0	15,140
ONE-TIME TRANSPORTATION FUNDING		5816/3816	122,675	122,675	122,675
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,627	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,685	0	0
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,761	0	0
Year 2004					
CTE SAFE AND DRUG FREE STATE ACT			6,971	0	0
RECIPIENT NON REVENUE "99" TOTAL:			5,625,694	286,530	1,998,395
RECIPIENT REVENUE "99" TOTAL:			16,839,038	1,491,265	8,897,476
RECIPIENT TOTAL:			22,464,732	1,777,795	10,895,871

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	22,188	22,188	22,188
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	475,751	9,930	31,994
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		25,855	25,855	25,855
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	6,195	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,147	0	3,147
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	156,880	85,778	156,880
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	21,961	0	21,961
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		51,197	0	0
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	0	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	869,901	0	0
Year 2006				
DISCRETIONARY	7524/4524	45,819	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP	6047/4546	8,918	0	0
CTE FORMULA ALLOCATION	6043/4538	69,791	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	8,905	0	8,905

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 26</b> FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	53,232	0	0
Year 2006				
CTE TECH PREP	6050/4553	55,847	55,847	55,847
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	177,045	11,420	23,293
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	35,893	0	17,979
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	873,090	52,920	107,930
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	188,763	0	91,438
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	108,955	7,330	14,649
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	19,286	0	11,251
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	104,376	0	104,376
SUMMER FOOD SERVICE ADMIN.	8077/4577	10,274	0	10,274
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	65,540	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		149,199	0	149,199
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	8,617,063	951,645	4,308,532
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,116,838	64,241	558,419
PROFESSIONAL STAFF	VAR/3020	1,168,545	109,507	584,273
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON	1205/3105	1,200,725	100,061	600,363
SPEC EDUC -- SELF-CONTAINED	1210/3110	215,717	17,977	107,859
SPEC EDUC -- PRE-SCHOOL	1215/3115	336,772	28,064	168,386
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	8,438	96	4,219
SPEC EDUC -- STATE PROGRAMS	1225/3125	59,942	0	59,942

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
CAREER AND TECH ED -- ADD-ON	VAR/3155	702,083	58,645	351,042
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	23,790	0	23,790
CLASS SIZE REDUCTION K-8	5201/3230	608,637	49,485	304,319
SOC SECURITY & RETIREMENT	VAR/3405	2,963,581	263,973	1,481,791
PUPIL TRANSPORTATION	5315/3415	739,232	61,603	369,616
QUALITY TEACHING BLOCK	5255/3255	592,359	48,416	296,180
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	227,095	20,106	113,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,025	13,405	73,513
AT-RISK -- STUDENT PROGRAMS	5335/3215	63,903	5,386	31,952
AT-RISK -- HOMELESS & MINORITY	5337/3218	7,483	7,483	7,483
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	85,659	0	85,659
ADULT HIGH SCHOOL	1609/3209	40,018	8,335	25,009
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	19,162	1,719	9,581
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,014	251	1,507
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	91,250	6,227	45,625
SCHOOL TRUST LAND PROGRAM	5420/3520	149,914	0	184,209
READING ACHIEVEMENT PROGRAM	5805/3805	162,473	0	13,538
VOTED LEEWAY	5455/3555	244,460	65,869	122,230
BOARD LEEWAY	5460/3560	162,974	42,439	81,487
TEACHERS MATERIALS AND SUPPLIES	5868/3868	63,338	0	63,338
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	20,193	0	20,193
ONE-TIME TRANSPORTATION FUNDING	5816/3816	59,025	59,025	59,025
<b>Year 2006</b>				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
<b>Year 2005</b>				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	5,968	0	5,968
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,399	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,453	0	2,453
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,612,860	271,268	859,619
<b>RECIPIENT REVENUE "99" TOTAL:</b>		20,022,692	1,993,626	10,220,604
<b>RECIPIENT TOTAL:</b>		23,635,552	2,264,894	11,080,223



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	18,203	18,203	18,203
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	343,284	8,144	24,143
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		11,920	11,920	11,920
Year 2005				
STAFF DEVELOPMENT		25,000	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	4,333	0	0
Year 2006				
NCLB FORMULA	7870/4870	9,079	9,079	9,079
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		47,370	0	405
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7830/4830	83,280	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		33,835	0	33,835
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	654,235	0	0
Year 2006				
DISCRETIONARY	7524/4524	3,790	0	3,790
FLOW THROUGH	7524/4524	397,952	0	397,952
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	40,181	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT</b>				
<b>REVENUE 41 FEDERAL SPECIAL MILK7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	7,294	435	861
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,231	0	701
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,520	10,180	20,077
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	25,677	0	13,632
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	695,388	46,664	92,298
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	124,746	0	67,125
<b>REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	92,921	7,542	14,208
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,828	63	8,930
<b>REVENUE 47 FEDERAL CCFP FOOD SERVICE7</b>				
<b>Year 2007</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,600	429	785
<b>Year 2006</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,192	0	669
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	70,940	0	0
<b>Year 2006</b>				
DISCRETIONARY	7522/4522	6,000	0	6,000
<b>REVENUE 73 FED ENGLISH LANG ACQ 06</b>				
<b>Year 2006</b>				
EVALUATION		11,705	0	0
<b>Year 2005</b>				
EVALUATION		14,278	0	14,278
<b>REVENUE 98 STATE APPROPRIATION-OTHER7</b>				
<b>Year 2007</b>				
FLOW THRU	5613/3713	1,104,834	0	1,104,834

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	5,519,057	407,700	2,759,529
NEC. EXISTENT SMALL SCHOOL		VAR/3015	543,001	22,124	271,501
PROFESSIONAL STAFF		VAR/3020	709,390	57,878	354,695
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON		1205/3105	1,043,006	86,917	521,503
SPEC EDUC -- SELF-CONTAINED		1210/3110	120,098	10,008	60,049
SPEC EDUC -- PRE-SCHOOL		1215/3115	203,092	16,924	101,546
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	5,784	0	5,784
SPEC EDUC -- STATE PROGRAMS		1225/3125	219,652	0	219,652
CAREER AND TECH ED -- ADD-ON		VAR/3155	428,006	35,756	214,003
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	36,809	20,000	36,809
CLASS SIZE REDUCTION K-8		5201/3230	355,059	17,311	177,530
SOC SECURITY & RETIREMENT		VAR/3405	1,889,970	153,964	944,985
PUPIL TRANSPORTATION		5315/3415	505,167	42,098	252,584
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	7,261	606	3,631
QUALITY TEACHING BLOCK		5255/3255	405,081	31,138	202,541
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	152,924	10,751	76,462
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	114,166	8,302	57,083
AT-RISK -- STUDENT PROGRAMS		5335/3215	45,042	3,283	22,521
AT-RISK -- HOMELESS & MINORITY		5337/3218	5,234	5,234	5,234
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	100,322	0	100,322
ADULT HIGH SCHOOL		1609/3209	476,461	39,706	238,231
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,459	748	5,730
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	68,448	5,704	34,224
SCHOOL TRUST LAND PROGRAM		5420/3520	109,606	0	134,698
READING ACHIEVEMENT PROGRAM		5805/3805	138,259	0	11,521
VOTED LEEWAY		5455/3555	689,682	88,857	344,841
BOARD LEEWAY		5460/3560	172,421	19,988	86,211
TEACHERS MATERIALS AND SUPPLIES		5868/3868	46,435	0	46,435
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	12,031	0	12,031
ONE-TIME TRANSPORTATION FUNDING		5816/3816	40,336	40,336	40,336
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,546	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,560	0	1,560
Year 2005					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,639	0	1,639

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,639	0	1,639
RECIPIENT NON REVENUE "99" TOTAL:		4,008,831	112,659	1,855,394
RECIPIENT REVENUE "99" TOTAL:		14,289,275	1,135,001	7,400,230
RECIPIENT TOTAL:		18,298,106	1,247,660	9,255,624

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	14,490	14,490	14,490
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	119,792	2,753	8,132
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		4,970	4,970	4,970
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	833	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,696	0	1,696
Year 2005				
NCLB FORMULA		466	0	466
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		33,906	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	218,699	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,628	0	1,000
FLOW THROUGH	7524/4524	223,732	0	223,732
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	37,173	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,232	231	397
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	657	0	229
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	45,537	3,166	6,087
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	9,122	0	4,357

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	110,373	6,520	12,194
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	20,091	0	7,669
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	6,685	0	0
Year 2006					
FLOW THROUGH		7522/4522	6,766	0	6,766
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			281	0	0
Year 2005					
EVALUATION			244	0	244
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	1,208,844	44,632	604,422
NEC. EXISTENT SMALL SCHOOL		VAR/3015	393,304	26,247	196,652
PROFESSIONAL STAFF		VAR/3020	316,516	30,958	158,258
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON		1205/3105	331,641	27,637	165,821
SPEC EDUC -- SELF-CONTAINED		1210/3110	34,725	2,894	17,363
SPEC EDUC -- PRE-SCHOOL		1215/3115	56,557	4,714	28,279
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	3,623	302	1,812
SPEC EDUC -- STATE PROGRAMS		1225/3125	40,687	0	40,687
CAREER AND TECH ED -- ADD-ON		VAR/3155	199,723	16,687	99,862
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	14,138	0	14,138
CLASS SIZE REDUCTION K-8		5201/3230	187,373	12,894	93,687
SOC SECURITY & RETIREMENT		VAR/3405	919,347	75,854	459,674
PUPIL TRANSPORTATION		5315/3415	280,488	23,374	140,244
QUALITY TEACHING BLOCK		5255/3255	189,159	14,852	94,580
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	100,308	8,115	50,154
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	71,398	6,028	35,699
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,556	9,149
AT-RISK -- HOMELESS & MINORITY		5337/3218	1,241	1,241	1,241
ADULT HIGH SCHOOL		1609/3209	17,028	1,419	8,514
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,995	475	2,998
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	603	51	302
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	35,862	2,988	17,931
SCHOOL TRUST LAND PROGRAM		5420/3520	72,047	0	88,565
READING ACHIEVEMENT PROGRAM		5805/3805	34,124	0	2,844

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 28 SOUTH SUMMIT SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	21,594	0	21,594
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	6,150	0	6,150
ONE-TIME TRANSPORTATION FUNDING	5816/3816	22,396	22,396	22,396
<b>Year 2006</b>				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		6,401	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		871,274	32,130	292,429
<b>RECIPIENT REVENUE "99" TOTAL:</b>		4,711,270	335,990	2,447,067
<b>RECIPIENT TOTAL:</b>		5,582,544	368,120	2,739,496

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	11,692	11,692	11,692
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	27,952	1,287	1,975
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		1,300	1,300	1,300
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	492	0	0
Year 2006				
NCLB FORMULA	7870/4870	1,008	0	0
Year 2005				
NCLB FORMULA		1,706	0	1,706
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	46,589	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		53,764	0	53,764
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,751	0	0
Year 2005				
CTE-NCLB-FORMULA		1,599	0	1,599
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		27,992	0	0
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,000	2,000	2,000
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	61,122	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	29	TINTIC SCHOOL DISTRICT			
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272					
Year 2006					
DISCRETIONARY		7524/4524	1,463	0	0
FLOW THROUGH		7524/4524	62,265	0	0
Year 2005					
FLOW THROUGH		7524/4524	59,006	0	59,006
CAPACITY BUILDING		7524/4524	523	0	523
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	11,654	1,609	1,609
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	2,180	0	1,012
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	83,420	10,111	10,111
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	15,742	0	6,442
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	23,544	3,080	3,080
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	4,702	0	2,236
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD6					
Year 2006					
SUMMER FOOD SERVICE PROGRAM		8077/4577	5,158	0	4,196
SUMMER FOOD SERVICE ADMIN.		8077/4577	537	0	436
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	3,437	0	0
Year 2006					
FLOW THROUGH		7522/4522	3,462	0	0
Year 2005					
FLOW THROUGH		7522/4522	3,378	0	3,378
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			11,747	0	0
Year 2005					
EVALUATION			12,889	0	12,889
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6					
Year 2006					
NCLB FORMULA		7920/4920	3,990	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	29	TINTIC SCHOOL DISTRICT			
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 5					
<b>Year 2005</b>					
NCLB FORMULA		7930/4930	6,048	0	6,048
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7					
<b>Year 2007</b>					
K-12		VAR/3010	520,699	22,389	260,350
NEC. EXISTENT SMALL SCHOOL		VAR/3015	740,931	55,662	370,466
PROFESSIONAL STAFF		VAR/3020	114,452	10,221	57,226
ADMINISTRATIVE COSTS		VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON		1205/3105	93,158	7,763	46,579
SPEC EDUC -- SELF-CONTAINED		1210/3110	2,417	202	1,209
SPEC EDUC -- PRE-SCHOOL		1215/3115	17,995	1,500	8,998
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	1,720	143	860
SPEC EDUC -- STATE PROGRAMS		1225/3125	38,495	0	38,495
CAREER AND TECH ED -- ADD-ON		VAR/3155	126,137	10,517	63,069
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	10,664	0	10,664
CLASS SIZE REDUCTION K-8		5201/3230	33,725	2,148	16,863
SOC SECURITY & RETIREMENT		VAR/3405	367,249	33,252	183,625
PUPIL TRANSPORTATION		5315/3415	79,111	6,593	39,556
QUALITY TEACHING BLOCK		5255/3255	71,098	5,304	35,549
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	76,043	6,247	38,022
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	52,079	4,288	26,040
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,298	1,556	9,149
AT-RISK -- HOMELESS & MINORITY		5337/3218	427	427	427
ADULT HIGH SCHOOL		1609/3209	23,293	1,942	11,647
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	3,475	281	1,738
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	11,707	976	5,854
SCHOOL TRUST LAND PROGRAM		5420/3520	43,745	0	53,803
VOTED LEEWAY		5455/3555	217,893	24,104	108,947
BOARD LEEWAY		5460/3560	53,928	6,325	26,964
TEACHERS MATERIALS AND SUPPLIES		5868/3868	6,817	0	6,817
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	3,596	0	3,596
ONE-TIME TRANSPORTATION FUNDING		5816/3816	6,317	6,317	6,317
<b>Year 2006</b>					
FY05 MSP BALANCE CARRY FORWARD			0	0	0
<b>REVENUE SA</b> STATE SUBSTANCE ABUSE					
<b>Year 2007</b>					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
<b>Year 2006</b>					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0
<b>Year 2005</b>					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	1,500	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		2,375	0	0
RECIPIENT NON REVENUE "99" TOTAL:		561,487	31,579	185,502
RECIPIENT REVENUE "99" TOTAL:		2,863,570	218,833	1,496,881
RECIPIENT TOTAL:		3,425,057	250,412	1,682,383

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
ARTS EDUCATION	7530/4509	2,539	0	2,539
U-PASS	5699/3799	41,811	41,811	41,811
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,223,537	30,096	92,906
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		26,360	26,360	26,360
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	9,191	0	0
Year 2006				
NCLB FORMULA	7870/4870	5,721	0	572
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	109,140	0	21,081
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		5,885	0	5,885
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	37,117	0	19,381
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
Year 2005				
EDUCATIONAL LICENSING		26,974	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	1,868,703	0	0
Year 2006				
DISCRETIONARY	7524/4524	16,358	0	0
FLOW THROUGH	7524/4524	257,439	0	191,982
<b>REVENUE 21 FEDERAL VOED BASIC GT 7</b>				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	123,667	0	0
CTE CORRECTIONS	6046/4537	5,916	0	0
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	42,551	0	42,551

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	20,720	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,318	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	465,935	34,610	67,747
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	92,499	0	51,841
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,919,628	131,069	254,800
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	405,371	0	211,536
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	470,512	34,294	67,136
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	89,771	0	51,712
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	95,376	0	0
Year 2006				
FLOW THROUGH	7522/4522	33,761	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	26,500	0	20,306
EVALUATION		304,132	0	271,687
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	18,150	0	1,884
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	24,756,697	2,241,313	12,378,349
NEC. EXISTENT SMALL SCHOOL	VAR/3015	937,760	74,127	468,880
PROFESSIONAL STAFF	VAR/3020	2,295,183	144,439	1,147,592
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	30,213
SPEC EDUC -- ADD-ON	1205/3105	3,141,892	261,824	1,570,946
SPEC EDUC -- SELF-CONTAINED	1210/3110	677,364	56,447	338,682
SPEC EDUC -- PRE-SCHOOL	1215/3115	673,544	56,129	336,772

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	20,588	1,716	10,294
SPEC EDUC -- STATE PROGRAMS	1225/3125	78,775	0	78,775
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,504,886	125,838	752,443
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	34,099	0	34,099
CLASS SIZE REDUCTION K-8	5201/3230	1,927,403	185,617	963,702
SOC SECURITY & RETIREMENT	VAR/3405	7,512,303	642,702	3,756,152
PUPIL TRANSPORTATION	5315/3415	1,503,645	125,304	751,823
QUALITY TEACHING BLOCK	5255/3255	1,449,034	129,614	724,517
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	525,493	44,107	262,747
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	363,536	33,478	181,768
HIGHLY IMPACTED SCHOOLS	5366/3466	116,521	0	116,521
AT-RISK -- STUDENT PROGRAMS	5335/3215	148,498	14,571	74,249
AT-RISK -- HOMELESS & MINORITY	5337/3218	27,026	27,026	27,026
AT-RISK -- MESA	5338/3219	10,582	0	10,582
ADULT HIGH SCHOOL	1609/3209	158,915	13,243	79,458
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,153	4,213	25,077
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,436	620	3,718
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,996	12,416	74,498
SCHOOL TRUST LAND PROGRAM	5420/3520	348,420	0	428,030
READING ACHIEVEMENT PROGRAM	5805/3805	348,142	0	29,009
VOTED LEEWAY	5455/3555	690,123	100,559	345,062
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,126	0	168,126
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,493	0	48,493
ONE-TIME TRANSPORTATION FUNDING	5816/3816	120,061	120,061	120,061
<b>Year 2006</b>				
FY04 MSP BALANCE CARRY FORWARD	VAR/3000	0	0	0
<b>Year 2005</b>				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	7,935	0	7,935
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	6,597	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		7,762,179	298,240	1,443,717
<b>RECIPIENT REVENUE "99" TOTAL:</b>		49,862,054	4,420,400	25,345,599
<b>RECIPIENT TOTAL:</b>		57,624,233	4,718,640	26,789,316

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
ARTS EDUCATION	7530/4509	3,858	0	3,858
U-PASS	5699/3799	25,459	25,459	25,459
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	686,041	14,789	45,570
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		35,200	35,200	35,200
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	9,636	0	0
Year 2006				
NCLB FORMULA	7870/4870	20,212	0	0
Year 2005				
NCLB FORMULA		14,198	0	14,198
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	485,952	0	365,717
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		142,987	0	142,987
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	22,213	2,097	3,072
Year 2005				
CTE-NCLB-FORMULA		37,534	0	37,533
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
Year 2005				
EDUCATIONAL LICENSING		6,712	0	722
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	5,390	0	2,853
Year 2005				
CTE-NCLB-FORMULA		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 14 FIE EARMARK GRANT</b>				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	6,000	0	6,000
<b>REVENUE 18 FEDERAL CH1 EVEN START 84-213C</b>				
Year 2007				
CTE-NCLB-FORMULA	7820/4820	100,184	0	1,514
Year 2006				
CTE-NCLB-FORMULA	7820/4820	58,182	0	58,182
Year 2005				
CTE-NCLB-FORMULA	7820/4820	11,616	0	11,616
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	1,189,032	0	0
Year 2006				
FLOW THROUGH	7524/4524	594,708	0	594,708
<b>REVENUE 21 FEDERAL VOED BASIC GT 7</b>				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	88,990	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	10,577	0	0
<b>REVENUE 26 FEDERAL VOED TECH PREP6</b>				
Year 2006				
CTE TECH PREP	6050/4553	0	0	0
<b>REVENUE 33 FEDERAL ADULT EDUCATION ACT6</b>				
Year 2007				
ABE	1609/3209	30,832	0	0
PRISIONS/INSTITUTIONS	7581/4581	10,251	0	0
Year 2006				
ABE	7583/4583	26,732	0	26,732
PRISIONS/INSTITUTIONS	7581/4581	6,428	0	6,428
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	262,598	17,007	33,973
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	55,362	0	24,678
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,231,301	66,065	133,039
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	290,911	0	118,408



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	277,971	16,527	32,582
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	48,890	0	21,376
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	66,400	1,615	3,109
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,728	0	1,610
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	77,675	0	0
Year 2006				
DISCRETIONARY	7522/4522	4,000	0	4,000
FLOW THROUGH	7522/4522	51,430	0	25,532
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	315,559	0	46,204
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	45,164	0	45,164
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		25,047	0	14,716
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		185,519	72,032	185,519
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	5,580	0	806
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	8,439,751	888,225	4,219,876
NEC. EXISTENT SMALL SCHOOL	VAR/3015	280,597	21,391	140,299
PROFESSIONAL STAFF	VAR/3020	1,244,066	132,393	622,033
ADMINISTRATIVE COSTS	VAR/3025	116,016	9,668	58,008

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
SPEC EDUC -- ADD-ON	1205/3105	1,998,605	166,551	999,303
SPEC EDUC -- SELF-CONTAINED	1210/3110	388,586	32,382	194,293
SPEC EDUC -- PRE-SCHOOL	1215/3115	457,599	38,134	228,800
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	10,313	0	5,942
SPEC EDUC -- STATE PROGRAMS	1225/3125	56,141	0	56,141
CAREER AND TECH ED -- ADD-ON	VAR/3155	657,462	55,002	328,731
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	26,167	0	26,167
CLASS SIZE REDUCTION K-8	5201/3230	885,798	103,929	442,899
SOC SECURITY & RETIREMENT	VAR/3405	3,604,378	359,340	1,802,189
PUPIL TRANSPORTATION	5315/3415	1,583,611	131,968	791,806
QUALITY TEACHING BLOCK	5255/3255	736,321	59,592	368,161
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	260,347	25,756	130,174
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	161,832	0	84,970
HIGHLY IMPACTED SCHOOLS	5366/3466	131,801	0	131,801
AT-RISK -- STUDENT PROGRAMS	5335/3215	77,907	4,623	38,954
AT-RISK -- HOMELESS & MINORITY	5337/3218	12,718	12,718	12,718
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	144,716	0	144,716
ADULT HIGH SCHOOL	1609/3209	105,346	8,779	52,673
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	22,616	2,306	11,308
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,311	193	1,156
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	148,210	12,351	74,105
SCHOOL TRUST LAND PROGRAM	5420/3520	183,003	0	224,851
READING ACHIEVEMENT PROGRAM	5805/3805	117,018	0	9,752
TEACHERS MATERIALS AND SUPPLIES	5868/3868	80,214	0	80,214
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING	5816/3816	126,446	126,446	126,446
<b>Year 2006</b>				
FY05 MSP BALANCE CARRY FORWARD		0	0	0
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,099	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,214	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		6,587,372	250,791	2,073,065
<b>RECIPIENT REVENUE "99" TOTAL:</b>		22,081,780	2,191,747	11,430,370
<b>RECIPIENT TOTAL:</b>		28,669,152	2,442,538	13,503,435

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	22,227	22,227	22,227
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	387,412	9,193	28,681
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		8,770	8,770	8,770
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	2,943	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		30,753	0	30,753
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		7,419	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	719,969	0	0
Year 2005				
DISCRETIONARY	7524/4524	0	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	39,291	0	0
CTE CORRECTIONS	6046/4537	5,000	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	15,316	0	0
PRISIONS/INSTITUTIONS	7581/4581	14,788	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	400	40	68
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	60	0	31

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	32	WASATCH SCHOOL DISTRICT			
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	144,631	10,572	21,108
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	29,803	0	15,829
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	497,208	33,697	66,852
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	110,048	0	57,506
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	110,401	8,616	17,477
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	19,965	0	12,203
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	33,910	0	0
REVENUE 73 FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			22,090	0	21,082
Year 2005					
EVALUATION			5,541	0	5,541
REVENUE 74 FED IMPROVING TEACHER QUAL-STA					
Year 2006					
EVALUATION			56,341	0	56,341
REVENUE 90 FEDERAL TITLE VI ADMIN 5					
Year 2005					
NCLB FORMULA		7930/4930	1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	6,596,832	626,322	3,298,416
PROFESSIONAL STAFF		VAR/3020	883,759	80,162	441,880
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON		1205/3105	1,217,830	101,486	608,915
SPEC EDUC -- SELF-CONTAINED		1210/3110	180,927	15,078	90,464
SPEC EDUC -- PRE-SCHOOL		1215/3115	264,790	22,066	132,395
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	8,296	25	4,148
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,382	0	51,382
CAREER AND TECH ED -- ADD-ON		VAR/3155	694,204	58,000	347,102
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	22,715	0	22,715

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
CLASS SIZE REDUCTION K-8	5201/3230	649,698	57,924	324,849
SOC SECURITY & RETIREMENT	VAR/3405	2,689,994	223,213	1,344,997
PUPIL TRANSPORTATION	5315/3415	730,179	60,849	365,090
QUALITY TEACHING BLOCK	5255/3255	541,846	46,539	270,923
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	221,993	18,146	110,997
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	170,730	14,628	85,365
AT-RISK -- STUDENT PROGRAMS	5335/3215	47,860	4,132	23,930
AT-RISK -- HOMELESS & MINORITY	5337/3218	9,228	9,228	9,228
ADULT HIGH SCHOOL	1609/3209	66,456	5,538	33,228
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	18,633	1,517	9,317
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,019	335	2,010
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	287,902	23,992	143,951
SCHOOL TRUST LAND PROGRAM	5420/3520	150,311	0	184,696
READING ACHIEVEMENT PROGRAM	5805/3805	25,000	0	2,083
TEACHERS MATERIALS AND SUPPLIES	5868/3868	66,842	0	66,842
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	16,686	0	16,686
ONE-TIME TRANSPORTATION FUNDING	5816/3816	58,303	58,303	58,303
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,407	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2,356	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		2,289,050	93,115	364,469
<b>RECIPIENT REVENUE "99" TOTAL:</b>		15,792,431	1,437,151	8,107,920
<b>RECIPIENT TOTAL:</b>		18,081,481	1,530,266	8,472,389

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
DISCRETIONARY	5820/3820	271,000	0	271,000
U-PASS	5699/3799	71,608	71,608	71,608
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,860,186	46,184	146,245
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		47,480	47,480	47,480
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2007				
NCLB FORMULA	7870/4870	33,530	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	658,754	0	658,754
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		272,188	0	272,188
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	37,690	0	36,104
<b>REVENUE 10 FED EARMARK ED LICENSE</b>				
Year 2005				
EDUCATIONAL LICENSING		27,824	10,318	10,318
<b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>				
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	3,781,136	0	0
Year 2006				
DISCRETIONARY	7524/4524	22,318	0	22,318
FLOW THROUGH	7524/4524	3,672,643	0	3,672,643
<b>REVENUE 21 FEDERAL VOED BASIC GT 7</b>				
Year 2007				
CTE LEADERSHIP	6047/4546	10,935	0	0
CTE FORMULA ALLOCATION	6043/4538	331,737	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 27</b> FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	204,111	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		395,889	134,287	395,889
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	72,520	0	0
EL/CIVICS	7584/4584	13,999	0	0
PRISIONS/INSTITUTIONS	7581/4581	14,364	0	0
Year 2005				
ABE		0	0	0
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	673,467	53,112	104,208
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	166,425	0	84,281
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,911,182	216,699	416,250
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	692,908	0	285,371
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	737,043	55,781	106,538
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	183,859	0	75,839
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	114,911	0	0
Year 2006				
FLOW THROUGH	7522/4522	113,403	0	113,403
<b>REVENUE 53</b> FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		15,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
<b>REVENUE 53</b> FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		12,000	12,000	12,000
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		101,141	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		155,223	0	155,223
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	69,645	0	69,645
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	35,748,863	591,437	17,874,432
NEC. EXISTENT SMALL SCHOOL	VAR/3015	368,334	17,140	184,167
PROFESSIONAL STAFF	VAR/3020	4,829,021	246,739	2,414,511
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC -- ADD-ON	1205/3105	5,455,582	454,632	2,727,791
SPEC EDUC -- SELF-CONTAINED	1210/3110	895,324	74,610	447,662
SPEC EDUC -- PRE-SCHOOL	1215/3115	850,928	70,911	425,464
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	40,208	2,665	20,104
SPEC EDUC -- STATE PROGRAMS	1225/3125	99,718	0	99,718
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,639,090	217,141	1,319,545
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	68,993	0	68,993
CLASS SIZE REDUCTION K-8	5201/3230	3,566,417	333,274	1,783,209
SOC SECURITY & RETIREMENT	VAR/3405	14,083,497	1,122,019	7,041,749
PUPIL TRANSPORTATION	5315/3415	3,111,798	259,316	1,555,899
QUALITY TEACHING BLOCK	5255/3255	2,845,917	265,388	1,422,959
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	953,247	76,288	476,624
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	715,095	64,990	357,548
AT-RISK -- STUDENT PROGRAMS	5335/3215	270,187	21,175	135,094
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,341	61,341	61,341
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	271,384	0	271,384
ADULT HIGH SCHOOL	1609/3209	383,784	36,078	195,988
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,577	7,555	47,289
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	37,279	3,107	18,640
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	183,067	15,256	91,534
SCHOOL TRUST LAND PROGRAM	5420/3520	649,841	0	798,261
READING ACHIEVEMENT PROGRAM	5805/3805	405,743	0	33,810
TEACHERS MATERIALS AND SUPPLIES	5868/3868	324,972	0	324,972
U-PASS ONLINE TESTING	5699/3799	0	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 33 WASHINGTON CO SCHOOL DIST				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
LIBRARY BOOKS AND SUPPLIES	5810/3810	88,242	0	88,242
ONE-TIME TRANSPORTATION FUNDING	5816/3816	248,467	248,467	248,467
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,972	0	0
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	12,296	0	12,296
RECIPIENT NON REVENUE "99" TOTAL:		17,771,387	647,469	7,039,601
RECIPIENT REVENUE "99" TOTAL:		79,329,588	4,192,752	40,554,733
RECIPIENT TOTAL:		97,100,975	4,840,221	47,594,334

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	12,320	12,320	12,320
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	62,241	1,306	3,872
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		1,750	1,750	1,750
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	1,441	0	0
Year 2006				
NCLB FORMULA	7870/4870	3,028	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	139,996	0	123,946
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	4,669	0	0
Year 2005				
CTE-NCLB-FORMULA		1,447	0	1,447
<b>REVENUE 10</b> FED EARMARK ED LICENSE				
Year 2005				
EDUCATIONAL LICENSING		24,563	0	0
<b>REVENUE 14</b> FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	4,000	4,000	4,000
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	106,745	0	0
Year 2006				
DISCRETIONARY	7524/4524	1,201	0	0
FLOW THROUGH	7524/4524	109,549	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	8,791	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	6,600	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 6				
Year 2006				
CTE FORMULA ALLOCATION	6043/4538	15,682	0	15,682
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,953	1,633	3,324
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,297	0	2,082
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	124,433	6,505	13,100
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	21,584	0	8,750
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,768	411	918
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,575	0	587
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	5,426	0	0
Year 2006				
FLOW THROUGH	7522/4522	5,480	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		33,818	0	0
Year 2005				
EVALUATION		38,800	0	38,800
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	4,813	0	0
Year 2005				
NCLB FORMULA	7930/4930	7,425	0	7,425
<b>REVENUE 92</b> ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		9,000	0	9,000
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	983,218	124,206	491,609

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	748,182	63,694	374,091
PROFESSIONAL STAFF	VAR/3020	172,786	15,376	86,393
ADMINISTRATIVE COSTS	VAR/3025	128,101	10,676	64,051
SPEC EDUC -- ADD-ON	1205/3105	141,022	11,752	70,511
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,502	1,208	7,251
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,712	643	3,856
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	2,229	186	1,115
SPEC EDUC -- STATE PROGRAMS	1225/3125	38,896	0	38,896
CAREER AND TECH ED -- ADD-ON	VAR/3155	218,805	18,250	109,403
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	11,913	0	11,913
CLASS SIZE REDUCTION K-8	5201/3230	70,813	4,927	35,407
SOC SECURITY & RETIREMENT	VAR/3405	531,596	53,930	265,798
PUPIL TRANSPORTATION	5315/3415	195,660	16,305	97,830
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	13,370	1,114	6,685
QUALITY TEACHING BLOCK	5255/3255	104,679	8,532	52,340
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	110,413	9,687	55,207
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	71,917	6,274	35,959
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,298	1,556	9,149
AT-RISK -- HOMELESS & MINORITY	5337/3218	388	388	388
ADULT HIGH SCHOOL	1609/3209	16,865	1,406	8,433
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,044	637	3,522
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	201	17	101
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	12,274	927	6,137
SCHOOL TRUST LAND PROGRAM	5420/3520	50,093	0	61,600
READING ACHIEVEMENT PROGRAM	5805/3805	47,773	0	3,981
BOARD LEEWAY	5460/3560	15,229	2,882	7,615
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,584	0	10,584
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,784	0	3,784
ONE-TIME TRANSPORTATION FUNDING	5816/3816	15,623	15,623	15,623
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		6,174	0	0
RECIPIENT NON REVENUE "99" TOTAL:		805,069	27,925	247,003
RECIPIENT REVENUE "99" TOTAL:		3,763,970	370,196	1,939,232
RECIPIENT TOTAL:		4,569,039	398,121	2,186,235

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
ARTS EDUCATION	7530/4509	5,000	0	5,000
U-PASS	5699/3799	86,210	86,210	86,210
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,153,264	75,899	237,803
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		137,290	137,290	137,290
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	19,716	0	0
Year 2006				
NCLB FORMULA	7870/4870	30,364	0	20,226
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	880,038	0	682,805
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		12,958	0	12,958
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	57,883	0	38,687
Year 2005				
CTE-NCLB-FORMULA		1	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	5,096,270	0	0
Year 2006				
DISCRETIONARY	7524/4524	143,973	0	0
FLOW THROUGH	7524/4524	3,973,872	0	1,499,024
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	271,117	0	0
Year 2006				
CTE LEADERSHIP	6047/4546	36,000	0	0
CTE FORMULA ALLOCATION	6043/4538	271,502	271,502	271,502

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE 33 FEDERAL ADULT EDUCATION ACT6					
Year 2007					
ABE		1609/3209	48,245	0	0
EL/CIVICS		7584/4584	25,266	0	0
Year 2006					
ABE		7583/4583	8,703	0	8,703
EL/CIVICS		7584/4584	4,996	0	4,996
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,320,744	87,284	175,613
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	255,362	0	130,717
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	3,660,569	241,694	486,405
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	815,795	0	426,027
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	594,697	50,125	99,348
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	116,512	0	65,232
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	11,100	0	765
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	2,596	0	1,129
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	30,831	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			22,882	3,033	9,806
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	181,103	0	0
Year 2006					
FLOW THROUGH		7522/4522	110,993	0	58,430
REVENUE 53 FEDERAL SERVE AMERICA6					
Year 2006					
DISCRETIONARY			8,000	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 53</b> FEDERAL SERVE AMERICA5				
Year 2005				
DISCRETIONARY		6,000	0	0
Year 2004				
DISCRETIONARY		5,240	0	0
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	110,134	0	14,347
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	110,134	45,862	110,134
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		34,443	0	33,036
Year 2005				
EVALUATION		8,531	0	8,531
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY	7604/4604	3,711	3,711	3,711
EVALUATION		760,164	0	642,968
Year 2005				
DISCRETIONARY	7604/4604	11,491	0	11,491
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	30,373	0	1,659
<b>REVENUE 92</b> ESEA HURRICANE RELIEF				
Year 2006				
FLOW THROUGH		58,905	0	58,905
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	56,438,823	4,758,382	28,219,412
NEC. EXISTENT SMALL SCHOOL	VAR/3015	140,396	25,119	70,198
PROFESSIONAL STAFF	VAR/3020	5,820,300	460,072	2,910,150
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC -- ADD-ON	1205/3105	9,350,962	779,247	4,675,481
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,149,264	179,105	1,074,632
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,133,714	94,476	566,857



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	49,166	4,097	24,583
SPEC EDUC -- STATE PROGRAMS	1225/3125	149,442	0	149,442
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,180,523	349,446	2,090,262
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	99,431	0	99,431
CLASS SIZE REDUCTION K-8	5201/3230	4,021,303	347,969	2,010,652
SOC SECURITY & RETIREMENT	VAR/3405	17,585,715	1,490,118	8,792,858
PUPIL TRANSPORTATION	5315/3415	3,433,349	286,113	1,716,675
QUALITY TEACHING BLOCK	5255/3255	3,514,793	290,127	1,757,397
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	1,156,223	96,770	578,112
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	730,458	62,470	365,229
HIGHLY IMPACTED SCHOOLS	5366/3466	66,785	0	66,785
AT-RISK -- STUDENT PROGRAMS	5335/3215	311,689	29,072	155,845
AT-RISK -- HOMELESS & MINORITY	5337/3218	41,527	41,527	41,527
AT-RISK -- MESA	5338/3219	49,539	0	49,539
AT-RISK -- GANG PREVENTION	5339/3220	10,875	0	10,875
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	318,195	0	318,195
ADULT HIGH SCHOOL	1609/3209	263,168	21,931	131,584
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	115,657	9,682	57,829
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	79,784	6,649	39,892
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	316,819	26,402	158,410
SCHOOL TRUST LAND PROGRAM	5420/3520	797,562	0	979,705
READING ACHIEVEMENT PROGRAM	5805/3805	718,352	0	59,855
VOTED LEEWAY	5455/3555	2,249,514	548,296	1,124,757
BOARD LEEWAY	5460/3560	865,493	40,506	432,747
TEACHERS MATERIALS AND SUPPLIES	5868/3868	383,839	0	383,839
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	109,682	0	109,682
ONE-TIME TRANSPORTATION FUNDING	5816/3816	274,142	274,142	274,142
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	16,096	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,075	0	12,372
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		22,562,149	1,002,610	5,355,830
<b>RECIPIENT REVENUE "99" TOTAL:</b>		116,965,156	10,224,941	59,515,915
<b>RECIPIENT TOTAL:</b>		139,527,305	11,227,551	64,871,745

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
ARTS EDUCATION	7530/4509	2,500	0	2,500
DISCRETIONARY	5820/3820	315,123	0	315,123
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	73,017	73,017	73,017
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,882,472	55,459	176,897
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
<b>Year 2006</b>				
STAFF DEVELOPMENT		124,600	124,600	124,600
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2007</b>				
NCLB FORMULA	7870/4870	84,391	0	0
<b>Year 2006</b>				
TEACHER TECHNOLOGY TRAINING		0	0	0
NCLB FORMULA	7870/4870	152,812	(149,838)	0
<b>Year 2005</b>				
NCLB ADMIN		0	0	0
NCLB FORMULA		149,838	149,838	149,838
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	4,538,599	0	3,849,166
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	171,946	0	14,989
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7840/4840	8,470	0	8,470
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	5,112,910	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	70,589	0	0
FLOW THROUGH	7524/4524	2,864,906	0	2,024,919

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	36	SLC SCHOOL DISTRICT			
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7					
<b>Year 2007</b>					
CTE FORMULA ALLOCATION		6043/4538	637,394	0	0
<b>Year 2006</b>					
CTE LEADERSHIP		6047/4546	5,908	0	0
CTE FORMULA ALLOCATION		6043/4538	133,885	0	133,885
<b>REVENUE 27</b> FED-COMP SCH REFORM #84.332A					
<b>Year 2006</b>					
FLOW THROUGH			0	0	0
NCLB FORMULA		7850/4850	95,272	0	0
<b>Year 2005</b>					
FLOW THROUGH			0	0	0
NCLB FORMULA			159,198	110,868	159,198
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED7					
<b>Year 2007</b>					
DISCRETIONARY			0	0	0
<b>Year 2006</b>					
FLOW THROUGH			0	0	0
NCLB FORMULA		7950/4950	23,740	0	0
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6					
<b>Year 2007</b>					
ABE		1609/3209	300,545	0	0
EL/CIVICS		7584/4584	28,809	0	0
<b>Year 2005</b>					
ABE			10,064	0	10,064
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7					
<b>Year 2007</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,051,100	69,324	140,741
<b>Year 2006</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	317,881	0	107,169
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7					
<b>Year 2007</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	6,789,795	443,514	895,848
<b>Year 2006</b>					
NATIONAL SCHOOL LUNCH PROGRAMS			1,538,107	(256)	709,447
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7					
<b>Year 2007</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	2,211,619	143,857	285,525
<b>Year 2006</b>					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	484,546	(86)	218,715

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	301,800	12,186	23,775
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	36,264	0	11,264
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD7				
Year 2007				
SUMMER FOOD SERVICE PROGRAM	8077/4577	684,744	0	5,348
SUMMER FOOD SERVICE ADMIN.	8077/4577	83,401	0	554
Year 2006				
SUMMER FOOD SERVICE PROGRAM	8077/4577	972,705	0	515,975
SUMMER FOOD SERVICE ADMIN.	8077/4577	101,721	0	53,824
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8079/4579	307,928	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		217,892	25,458	73,035
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	173,034	0	0
Year 2006				
FLOW THROUGH	7522/4522	175,267	0	55,311
<b>REVENUE 53</b> FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		13,464	0	0
Year 2006				
DISCRETIONARY		14,000	0	14,000
Year 2004				
DISCRETIONARY		9,846	0	9,846
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	1,240,731	0	250,505
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	488,158	0	353,316
<b>REVENUE 72</b> FED READING FIRST 06				
Year 2006				
DISCRETIONARY		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 36 SLC SCHOOL DISTRICT</b>				
<b>REVENUE 72 FED READING FIRST 06</b>				
<b>Year 2006</b>				
EVALUATION		1,132,700	0	0
<b>Year 2005</b>				
EVALUATION		609,638	0	609,638
<b>REVENUE 73 FED ENGLISH LANG ACQ 06</b>				
<b>Year 2006</b>				
EVALUATION		70,335	0	70,335
<b>Year 2005</b>				
EVALUATION		7,721	0	0
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2006</b>				
DISCRETIONARY	7604/4604	4,325	4,325	4,325
EVALUATION		1,355,222	0	676,508
<b>Year 2005</b>				
DISCRETIONARY	7604/4604	40,000	(4,325)	40,000
<b>REVENUE 89 FED ADV PLACEMENT INCENTIVES</b>				
<b>Year 2005</b>				
CURRICULUM ADMINISTRATION		40,055	0	0
<b>Year 2004</b>				
CURRICULUM ADMINISTRATION		70,744	0	67,872
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>				
<b>Year 2006</b>				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	80,903	0	44,489
<b>REVENUE 92 ESEA HURRICANE RELIEF</b>				
<b>Year 2006</b>				
FLOW THROUGH		23,595	0	23,595
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	29,047,120	2,575,270	14,523,560
PROFESSIONAL STAFF	VAR/3020	5,462,488	478,271	2,731,244
ADMINISTRATIVE COSTS	VAR/3025	38,672	3,223	19,336
SPEC EDUC -- ADD-ON	1205/3105	7,763,834	646,986	3,881,917
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,498,695	208,225	1,249,348
SPEC EDUC -- PRE-SCHOOL	1215/3115	812,367	67,698	406,184
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	45,324	836	22,662
SPEC EDUC -- STATE PROGRAMS	1225/3125	118,434	0	118,434
CAREER AND TECH ED -- ADD-ON	VAR/3155	2,359,152	197,363	1,179,576
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	67,877	0	67,877
CLASS SIZE REDUCTION K-8	5201/3230	3,502,149	345,367	1,751,075

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
SOC SECURITY & RETIREMENT	VAR/3405	14,217,261	1,210,862	7,108,631
PUPIL TRANSPORTATION	5315/3415	2,527,538	210,628	1,263,769
QUALITY TEACHING BLOCK	5255/3255	2,987,734	232,907	1,493,867
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	913,082	76,308	456,541
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,220,366	118,258	610,183
HIGHLY IMPACTED SCHOOLS	5366/3466	1,735,330	0	1,735,330
AT-RISK -- STUDENT PROGRAMS	5335/3215	387,948	24,047	193,974
AT-RISK -- HOMELESS & MINORITY	5337/3218	207,325	207,325	207,325
AT-RISK -- MESA	5338/3219	53,701	0	53,701
AT-RISK -- GANG PREVENTION	5339/3220	421,250	0	421,250
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	199,646	0	199,646
ADULT HIGH SCHOOL	1609/3209	1,653,944	137,829	826,972
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	90,406	7,557	45,203
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	89,430	7,452	44,715
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	53,684	4,474	26,842
SCHOOL TRUST LAND PROGRAM	5420/3520	664,096	0	815,771
READING ACHIEVEMENT PROGRAM	5805/3805	543,319	0	45,277
TEACHERS MATERIALS AND SUPPLIES	5868/3868	340,548	0	340,548
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	93,427	0	93,427
ONE-TIME TRANSPORTATION FUNDING	5816/3816	201,816	201,816	201,816
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	13,273	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		38,610,002	1,058,441	12,304,126
<b>RECIPIENT REVENUE "99" TOTAL:</b>		80,317,963	6,962,702	42,136,001
<b>RECIPIENT TOTAL:</b>		118,927,965	8,021,143	54,440,127

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
DISCRETIONARY	5820/3820	261,705	0	261,705
U-PASS	5699/3799	43,769	43,769	43,769
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,701,894	32,090	114,330
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
<b>Year 2006</b>				
STAFF DEVELOPMENT		70,890	70,890	70,890
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2007</b>				
NCLB FORMULA	7870/4870	32,635	0	0
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	58,194	0	33,813
<b>Year 2005</b>				
NCLB FORMULA		68,451	0	68,451
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	729,472	0	599,070
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		630,351	0	642,415
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	90,859	0	70,934
<b>REVENUE 13 FEDERAL T-I NEGLECTED &amp; DELIQU</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7840/4840	46,970	0	46,970
<b>Year 2005</b>				
CTE-NCLB-FORMULA		0	0	0
<b>REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK</b>				
<b>Year 2006</b>				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	(26,637)	0
NCLB FORMULA	7830/4830	365,008	26,637	28,338
<b>Year 2005</b>				
DISCRETIONARY		104,028	0	104,028

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	DISTRICT PGM/REV	Budget	Current	Year to Date
	37	OGDEN CITY SCHOOL DISTRICT			
<b>REVENUE 15</b>	FEDERAL CH1 CHILD MIGRANT WORK				
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			261,691	0	261,691
<b>REVENUE 18</b>	FEDERAL CH1 EVEN START 84-213C				
Year 2006					
CTE-NCLB-FORMULA		7820/4820	50,089	0	5,062
<b>REVENUE 19</b>	FEDERAL IDEA PL 101476 84-0272				
Year 2007					
FLOW THROUGH		7524/4524	2,678,897	0	0
Year 2006					
DISCRETIONARY		7524/4524	38,338	0	0
FLOW THROUGH		7524/4524	2,493,173	0	2,493,173
<b>REVENUE 21</b>	FEDERAL VOED BASIC GT 7				
Year 2007					
CTE FORMULA ALLOCATION		6043/4538	283,906	0	0
Year 2006					
CTE FORMULA ALLOCATION		6043/4538	17,545	0	15,089
CTE CORRECTIONS		6046/4537	5,240	0	4,783
<b>REVENUE 27</b>	FED-COMP SCH REFORM #84.332A				
Year 2005					
FLOW THROUGH			0	0	0
NCLB FORMULA			54,418	0	261,718
<b>REVENUE 33</b>	FEDERAL ADULT EDUCATION ACT6				
Year 2007					
ABE		1609/3209	166,066	0	0
EL/CIVICS		7584/4584	27,908	0	0
PRISIONS/INSTITUTIONS		7581/4581	26,639	0	0
Year 2006					
ABE		7583/4583	57,346	0	57,346
EL/CIVICS		7584/4584	7,949	0	7,949
PRISIONS/INSTITUTIONS		7581/4581	2,061	0	2,061
<b>REVENUE 42</b>	FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	700,178	40,113	84,980
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	156,005	0	76,077
<b>REVENUE 43</b>	FEDERAL SPECIAL ASST PROG7				
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	4,823,123	256,369	543,830



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 43 FEDERAL SPECIAL ASST PROG6					
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	1,104,556	0	524,617
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	1,385,588	82,661	175,436
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	314,633	0	147,684
REVENUE 47 FEDERAL CCFP FOOD SERVICE7					
Year 2007					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	78,500	0	2,966
Year 2006					
NSLP-AFTER SCHOOL LUNCH PROGRAM		8075/4575	11,721	0	4,083
REVENUE 51 FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	314,336	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			257,242	25,936	51,240
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	94,898	0	0
Year 2006					
FLOW THROUGH		7522/4522	96,126	0	96,126
REVENUE 53 FEDERAL SERVE AMERICA7					
Year 2007					
CURRICULUM ADMINISTRATION			15,000	0	0
Year 2006					
DISCRETIONARY			13,500	0	13,500
REVENUE 60 FED AFT SCHOOL LEARNING CENTER					
Year 2007					
FLOW THROUGH			0	0	0
Year 2006					
DISCRETIONARY			0	0	0
FLOW THROUGH			0	0	0
NCLB OTHER ACTIVITIES		7910/4910	34,404	0	34,404
NCLB FORMULA		7910/4910	402,363	0	259,663
CTE-NCLB STATE ACTIVITY		7910/4910	0	0	0
CTE-NCLB-FORMULA		7910/4910	0	0	0
REVENUE 72 FED READING FIRST 06					
Year 2006					
EVALUATION			1,235,894	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	PGM/REV	Budget	Current	Year to Date
RECIPIENT	37	OGDEN CITY SCHOOL DISTRICT				
REVENUE 72 FED READING FIRST 05						
Year 2005						
DISCRETIONARY				63,672	54,000	63,672
EVALUATION				269,294	0	269,294
REVENUE 73 FED ENGLISH LANG ACQ 06						
Year 2006						
EVALUATION				157,822	0	0
Year 2005						
EVALUATION				174,279	0	174,279
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2006						
EVALUATION				216,375	0	216,375
REVENUE 89 FED ADV PLACEMENT INCENTIVES						
Year 2006						
CURRICULUM ADMINISTRATION				0	0	0
Year 2005						
CURRICULUM ADMINISTRATION				21,878	0	3,881
Year 2004						
CURRICULUM ADMINISTRATION				93,270	0	93,270
REVENUE 90 FEDERAL TITLE VI ADMIN 6						
Year 2006						
DISCRETIONARY				0	0	0
NCLB FORMULA				7920/492039,319	0	2,890
Year 2005						
NCLB FORMULA				7930/493020,419	0	20,419
REVENUE 99 MINIMUM SCHOOL PROGRAM7						
Year 2007						
K-12				VAR/301023,300,313	2,041,817	11,650,157
PROFESSIONAL STAFF				VAR/30202,587,575	246,644	1,293,788
ADMINISTRATIVE COSTS				VAR/302560,425	5,036	30,213
SPEC EDUC -- ADD-ON				1205/31053,650,207	304,184	1,825,104
SPEC EDUC -- SELF-CONTAINED				1210/31101,048,026	87,335	524,013
SPEC EDUC -- PRE-SCHOOL				1215/3115503,873	41,990	251,937
EXT YR PRGM -- SEVERLY DISABLD				1220/312023,178	1,931	11,589
SPEC EDUC -- STATE PROGRAMS				1225/312578,018	0	78,018
CAREER AND TECH ED -- ADD-ON				VAR/31551,370,518	114,624	685,259
CAREER AND TECH ED -- SET-ASIDE				VAR/316040,339	0	40,339
CLASS SIZE REDUCTION K-8				5201/32301,782,600	124,655	891,300
SOC SECURITY & RETIREMENT				VAR/34057,305,833	626,749	3,652,917
PUPIL TRANSPORTATION				5315/3415810,468	67,539	405,234
QUALITY TEACHING BLOCK				5255/32551,524,085	117,792	762,043

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	507,000	41,709	253,500
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	516,390	31,388	258,195
HIGHLY IMPACTED SCHOOLS	5366/3466	730,855	0	730,855
AT-RISK -- STUDENT PROGRAMS	5335/3215	226,015	19,284	113,008
AT-RISK -- HOMELESS & MINORITY	5337/3218	125,279	125,279	125,279
AT-RISK -- MESA	5338/3219	20,680	0	20,680
AT-RISK -- GANG PREVENTION	5339/3220	142,971	0	142,971
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	921,015	0	921,015
ADULT HIGH SCHOOL	1609/3209	572,889	47,741	286,445
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	48,232	3,963	24,116
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,847	821	4,924
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	108,897	9,075	54,449
SCHOOL TRUST LAND PROGRAM	5420/3520	368,230	0	452,363
READING ACHIEVEMENT PROGRAM	5805/3805	469,927	0	0
VOTED LEEWAY	5455/3555	886,924	183,573	443,462
BOARD LEEWAY	5460/3560	287,759	58,279	143,880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	168,577	0	168,577
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	52,882	0	52,882
ONE-TIME TRANSPORTATION FUNDING	5816/3816	64,713	64,713	64,713
<b>Year 2005</b>				
FY05 MSP BALANCE CARRY FORWARD	VAR/3000	79,378	0	79,378
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,016	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,226	0	1,398
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		3,135	0	3,135
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		22,487,264	605,828	8,056,804
<b>RECIPIENT REVENUE "99" TOTAL:</b>		50,393,918	4,366,121	26,442,603
<b>RECIPIENT TOTAL:</b>		72,881,182	4,971,949	34,499,407

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
CTE ADMIN		20,000	20,000	20,000
U-PASS	5699/3799	45,680	45,680	45,680
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,285,947	27,156	86,606
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		41,635	41,635	41,635
<b>REVENUE 06</b> FED MATH SCIENCE PHP				
Year 2006				
CURRICULUM ADMINISTRATION	7862/4862	150,540	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	30,802	0	0
Year 2006				
NCLB FORMULA	7870/4870	29,979	0	17,379
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	1,476,121	208,154	1,363,233
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		20,262	0	20,262
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	30,505	0	29,000
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	12,902	0	12,902
<b>REVENUE 15</b> FEDERAL CH1 CHILD MIGRANT WORK				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7830/4830	105,487	0	105,487
Year 2005				
DISCRETIONARY		0	0	0
NCLB FORMULA		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 18</b> FEDERAL CH1 EVEN START 84-213C				
Year 2006				
CTE-NCLB STATE ACTIVITY	7820/4820	1,150	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY	7524/4524	3,427,057	0	0
FLOW THROUGH	7524/4524	2,515,983	0	0
NCLB FORMULA		125,952	0	0
Year 2006				
DISCRETIONARY	7524/4524	2,066,499	(1,143,529)	928,260
FLOW THROUGH	7524/4524	1,799,479	0	1,010,297
Year 2005				
DISCRETIONARY	7524/4524	1,396,261	1,143,529	1,396,261
Year 2004				
DISCRETIONARY		1	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	273,820	0	0
<b>REVENUE 27</b> FED-COMP SCH REFORM #84.332A				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7850/4850	68,000	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		208,602	11,257	208,602
<b>REVENUE 29</b> FED-IDEA ST PROG IMP 84.323A				
Year 2006				
DISCRETIONARY	7524/4524	607,478	0	607,478
Year 2005				
DISCRETIONARY		434,408	0	434,408
<b>REVENUE 33</b> FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	1609/3209	50,711	0	7,773
EL/CIVICS	7584/4584	25,808	0	9,582
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	944	64	141
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	179	0	45

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	508,356	34,172	70,228
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	106,214	0	51,826
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,854,710	164,005	335,974
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	549,240	0	268,470
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	682,439	43,314	87,371
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	120,731	0	60,487
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	237,500	8,897	18,151
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	24,786	0	8,150
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
DISCRETIONARY	7370/4370	101,920	0	0
FLOW THROUGH	7522/4522	100,734	0	0
<b>REVENUE 53</b> FEDERAL SERVE AMERICA7				
Year 2007				
CURRICULUM ADMINISTRATION		6,000	0	0
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2007				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
Year 2006				
DISCRETIONARY		0	0	0
FLOW THROUGH		0	0	0
NCLB OTHER ACTIVITIES	7910/4910	8,399	0	0
NCLB FORMULA	7910/4910	552,409	0	139,487
CTE-NCLB STATE ACTIVITY	7910/4910	0	0	0
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
CTE-NCLB-FORMULA	7910/4910	137,027	0	137,017

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		10,014	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		615,854	0	615,854
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	41,188	0	9,043
<b>REVENUE 98</b> STATE APPROPRIATION-OTHER7				
Year 2007				
FLOW THRU	5600/3700	1,153,200	96,100	576,600
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	23,317,283	2,047,938	11,658,642
PROFESSIONAL STAFF	VAR/3020	2,368,442	141,731	1,184,221
ADMINISTRATIVE COSTS	VAR/3025	60,425	5,036	30,213
SPEC EDUC -- ADD-ON	1205/3105	3,607,583	300,632	1,803,792
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,076,452	89,704	538,226
SPEC EDUC -- PRE-SCHOOL	1215/3115	580,996	48,416	290,498
EXT YR PRGM -- SEVERLY DISABLD	1220/3120	24,314	0	14,934
SPEC EDUC -- STATE PROGRAMS	1225/3125	83,247	0	83,247
CAREER AND TECH ED -- ADD-ON	VAR/3155	1,840,002	153,788	920,001
CAREER AND TECH ED -- SET-ASIDE	VAR/3160	50,963	0	50,963
CLASS SIZE REDUCTION K-8	5201/3230	1,869,895	172,506	934,948
SOC SECURITY & RETIREMENT	VAR/3405	7,766,459	654,386	3,883,230
PUPIL TRANSPORTATION	5315/3415	1,355,023	112,919	677,512
QUALITY TEACHING BLOCK	5255/3255	1,671,435	137,486	835,718
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	525,864	44,828	262,932
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	515,640	39,260	257,820
HIGHLY IMPACTED SCHOOLS	5366/3466	276,901	0	276,901
AT-RISK -- STUDENT PROGRAMS	5335/3215	186,852	16,215	93,426
AT-RISK -- HOMELESS & MINORITY	5337/3218	61,922	61,922	61,922
AT-RISK -- MESA	5338/3219	10,582	0	10,582
AT-RISK -- GANG PREVENTION	5339/3220	68,000	0	68,000
AT-RISK -- YOUTH-IN-CUSTODY	5340/3221	624,223	0	624,223
ADULT HIGH SCHOOL	1609/3209	253,055	31,088	136,528
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	50,191	4,288	25,096
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,097	1,675	10,049
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	208,665	17,389	104,333
SCHOOL TRUST LAND PROGRAM	5420/3520	387,565	0	476,112

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
READING ACHIEVEMENT PROGRAM	5805/3805	368,575	0	30,712
TEACHERS MATERIALS AND SUPPLIES	5868/3868	179,599	0	179,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	48,423	0	48,423
ONE-TIME TRANSPORTATION FUNDING	5816/3816	108,194	108,194	108,194
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	7,425	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		24,070,838	700,934	8,724,189
<b>RECIPIENT REVENUE "99" TOTAL:</b>		49,566,867	4,189,401	25,680,997
<b>RECIPIENT TOTAL:</b>		73,637,705	4,890,335	34,405,186



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
U-PASS	5699/3799	25,976	25,976	25,976
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	660,522	13,961	43,690
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		17,420	17,420	17,420
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	10,626	0	0
Year 2005				
NCLB FORMULA		433	0	433
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	538,928	0	426,738
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		7,043	0	7,043
<b>REVENUE 13</b> FEDERAL T-I NEGLECTED & DELIQU				
Year 2006				
CTE-NCLB-FORMULA	7840/4840	1,925	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,033,090	0	0
Year 2006				
DISCRETIONARY	7524/4524	7,445	0	7,445
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	103,479	0	0
<b>REVENUE 28</b> FEDERAL HOMELESS CHILD ED7				
Year 2007				
DISCRETIONARY		0	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,303	43	89
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	111	0	46

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	249,353	16,055	31,777
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	50,528	0	24,502
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,262,880	81,344	159,682
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	291,524	0	139,483
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	250,920	18,348	35,355
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	56,144	0	28,049
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
Year 2007				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	126,000	4,900	9,549
Year 2006				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,463	0	3,743
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	61,376	0	0
<b>REVENUE 60</b> FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7910/4910	157,069	0	157,069
CTE-NCLB-FORMULA	7910/4910	0	0	0
Year 2005				
NCLB OTHER ACTIVITIES		0	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06				
Year 2006				
EVALUATION		2,908	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
Year 2005				
NCLB FORMULA	7930/4930	854	0	854

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	39	LOGAN CITY SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	10,744,288	1,078,304	5,372,144
PROFESSIONAL STAFF		VAR/3020	1,220,592	137,151	610,296
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON		1205/3105	1,495,760	124,647	747,880
SPEC EDUC -- SELF-CONTAINED		1210/3110	224,150	18,679	112,075
SPEC EDUC -- PRE-SCHOOL		1215/3115	313,635	26,137	156,818
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	10,778	898	5,389
SPEC EDUC -- STATE PROGRAMS		1225/3125	53,948	0	53,948
CAREER AND TECH ED -- ADD-ON		VAR/3155	456,383	38,242	228,192
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	22,434	0	22,434
CLASS SIZE REDUCTION K-8		5201/3230	806,548	63,505	403,274
SOC SECURITY & RETIREMENT		VAR/3405	3,396,657	309,218	1,698,329
PUPIL TRANSPORTATION		5315/3415	699,219	58,269	349,610
QUALITY TEACHING BLOCK		5255/3255	722,709	52,956	361,355
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	263,328	23,452	131,664
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	184,891	1,297	92,446
AT-RISK -- STUDENT PROGRAMS		5335/3215	80,523	6,702	40,262
AT-RISK -- HOMELESS & MINORITY		5337/3218	28,383	28,383	28,383
AT-RISK -- MESA		5338/3219	11,279	0	11,279
AT-RISK -- YOUTH-IN-CUSTODY		5340/3221	113,743	0	113,743
ADULT HIGH SCHOOL		1609/3209	44,724	3,727	22,362
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	22,925	2,068	11,463
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	21,403	1,784	10,702
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	154,413	12,868	77,207
SCHOOL TRUST LAND PROGRAM		5420/3520	192,472	0	236,482
READING ACHIEVEMENT PROGRAM		5805/3805	168,604	0	14,049
TEACHERS MATERIALS AND SUPPLIES		5868/3868	81,103	0	81,103
U-PASS ONLINE TESTING		5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES		5810/3810	21,884	0	21,884
ONE-TIME TRANSPORTATION FUNDING		5816/3816	55,830	55,830	55,830
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	3,209	0	0
RECIPIENT NON REVENUE "99" TOTAL:			4,934,529	178,047	1,118,943
RECIPIENT REVENUE "99" TOTAL:			21,728,622	2,053,785	11,128,611
RECIPIENT TOTAL:			26,663,151	2,231,832	12,247,554

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT	5618/3718	500	500	500
U-PASS	5699/3799	27,890	27,890	27,890
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	643,342	14,129	43,533
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX6				
Year 2006				
STAFF DEVELOPMENT		51,790	51,790	51,790
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2007				
NCLB FORMULA	7870/4870	5,614	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	234,280	0	34,898
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		4,437	0	4,437
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	1,071,745	0	0
Year 2006				
DISCRETIONARY	7524/4524	19,422	0	0
<b>REVENUE 21</b> FEDERAL VOED BASIC GT 7				
Year 2007				
CTE FORMULA ALLOCATION	6043/4538	80,489	0	0
Year 2005				
CTE LEADERSHIP	6047/4546	8,204	0	8,204
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	247,753	16,540	32,829
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	69,298	0	24,187
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	760,554	48,612	94,967
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	155,112	20	75,798

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	40	MURRAY SCHOOL DISTRICT			
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	210,965	11,046	21,191
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8074/4574	29,620	11	15,088
<b>REVENUE 51</b> FED FRESH FRUITS AND VEGETABLES7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8079/4579	86,310	0	0
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS			48,899	15,659	49,250
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736					
Year 2007					
FLOW THROUGH		7522/4522	35,374	0	0
<b>REVENUE 73</b> FED ENGLISH LANG ACQ 06					
Year 2006					
EVALUATION			3,940	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6					
Year 2006					
NCLB FORMULA		7920/4920	19,259	0	0
<b>REVENUE 92</b> ESEA HURRICANE RELIEF					
Year 2006					
FLOW THROUGH			11,250	0	11,250
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	10,437,735	781,623	5,218,868
PROFESSIONAL STAFF		VAR/3020	1,470,029	128,265	735,015
ADMINISTRATIVE COSTS		VAR/3025	116,016	9,668	58,008
SPEC EDUC -- ADD-ON		1205/3105	1,338,936	111,578	669,468
SPEC EDUC -- SELF-CONTAINED		1210/3110	333,466	27,789	166,733
SPEC EDUC -- PRE-SCHOOL		1215/3115	161,959	13,497	80,980
EXT YR PRGM -- SEVERLY DISABLD		1220/3120	12,571	1,048	6,286
SPEC EDUC -- STATE PROGRAMS		1225/3125	51,915	0	51,915
CAREER AND TECH ED -- ADD-ON		VAR/3155	997,174	83,350	498,587
CAREER AND TECH ED -- SET-ASIDE		VAR/3160	43,554	0	43,554
CLASS SIZE REDUCTION K-8		5201/3230	819,512	44,838	409,756
SOC SECURITY & RETIREMENT		VAR/3405	3,787,808	319,589	1,893,904
PUPIL TRANSPORTATION		5315/3415	371,029	30,920	185,515
QUALITY TEACHING BLOCK		5255/3255	792,644	63,746	396,322
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	294,672	23,501	147,336
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	213,197	16,941	106,599
AT-RISK -- STUDENT PROGRAMS		5335/3215	69,083	5,727	34,542

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
AT-RISK -- HOMELESS & MINORITY	5337/3218	13,723	13,723	13,723
AT-RISK -- MESA	5338/3219	11,279	0	11,279
AT-RISK -- GANG PREVENTION	5339/3220	0	0	0
ADULT HIGH SCHOOL	1609/3209	73,661	6,139	36,831
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	26,181	2,073	13,091
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	27,333	2,278	13,667
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	318,217	26,519	159,109
SCHOOL TRUST LAND PROGRAM	5420/3520	207,598	0	255,065
READING ACHIEVEMENT PROGRAM	5805/3805	96,365	0	8,030
TEACHERS MATERIALS AND SUPPLIES	5868/3868	86,040	0	86,040
U-PASS ONLINE TESTING	5699/3799	0	0	0
LIBRARY BOOKS AND SUPPLIES	5810/3810	25,833	0	25,833
ONE-TIME TRANSPORTATION FUNDING	5816/3816	29,627	29,627	29,627
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,619	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	3,698	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		3,833	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		3,837,197	186,197	495,812
<b>RECIPIENT REVENUE "99" TOTAL:</b>		22,227,157	1,742,439	11,355,683
<b>RECIPIENT TOTAL:</b>		26,064,354	1,928,636	11,851,495

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,948	317	1,474
U-PASS	5699/3799	1,614	1,614	1,614
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	41,339	1,993	3,800
<b>REVENUE 03 STATE DRIVER TRAINING TAX5</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	912	0	0
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	42,158	0	39,458
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		25,209	0	25,209
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	95,651	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	400	0	0
FLOW THROUGH	7524/4524	47,412	0	0
<b>Year 2005</b>				
FLOW THROUGH	7524/4524	31,317	0	31,317
CAPACITY BUILDING	7524/4524	366	0	366
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,796	2,292	2,292
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	6,552	0	2,445
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	98,568	10,261	10,261

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 68</b> OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG6				
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	26,676	0	11,557
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	15,292	477	477
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,335	0	393
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	1,944	0	0
<b>Year 2006</b>				
FLOW THROUGH	7522/4522	1,519	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		34,999	0	34,999
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
<b>Year 2006</b>				
EVALUATION		21,388	0	0
<b>Year 2005</b>				
EVALUATION		13,689	0	13,689
<b>REVENUE 79</b> FED CHARTER FACILITIES				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		48,732	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
<b>Year 2006</b>				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,514	0	0
<b>Year 2005</b>				
NCLB FORMULA	7930/4930	1,152	0	1,152
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
<b>Year 2007</b>				
K-12	VAR/3010	1,215,921	113,483	607,961
PROFESSIONAL STAFF	VAR/3020	44,990	2,221	22,495
ADMINISTRATIVE COSTS	VAR/3025	1,781	189	891
SPEC EDUC -- ADD-ON	1205/3105	145,020	12,085	72,510
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,792	429	2,396
CLASS SIZE REDUCTION K-8	5201/3230	109,578	9,023	54,789
SOC SECURITY & RETIREMENT	VAR/3405	289,718	26,158	144,859
QUALITY TEACHING BLOCK	5255/3255	58,632	9,093	29,316
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,796	1,933	10,398



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,504	1,068	6,252
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,647	1,447	3,824
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,977	1,977	1,977
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,071	193	1,036
SCHOOL TRUST LAND PROGRAM	5420/3520	19,392	0	19,392
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	635,387	68,269	317,694
READING ACHIEVEMENT PROGRAM	5805/3805	23,143	0	1,928
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,896	633	2,948
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,033	0	2,033
CHARTER PARITY	5863/3863	208,318	23,831	104,159
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	399	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	131	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		584,012	16,954	180,503
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,816,634	272,032	1,413,896
<b>RECIPIENT TOTAL:</b>		3,400,646	288,986	1,594,399

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	163,075
REVENUE 10 FED EARMARK ED LICENSE				
Year 2006				
EDUCATIONAL LICENSING		64,000	0	12,500
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	34,300	0	34,300
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		20,000	0	20,000
RECIPIENT NON REVENUE "99" TOTAL:		444,450	27,179	229,875
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		444,450	27,179	229,875

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	163,075
REVENUE 73 FED ENGLISH LANG ACQ 05				
Year 2005				
EVALUATION		142	0	142
RECIPIENT NON REVENUE "99" TOTAL:		326,292	27,179	163,217
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		326,292	27,179	163,217

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	163,075
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	18,900	0	18,900
REVENUE 72 FED READING FIRST 05				
Year 2005				
DISCRETIONARY		40,000	0	40,000
REVENUE 76 FED STATE ASSESSMENTS 06				
Year 2006				
CORE ASSESSMENT	7960/4960	12,000	10,259	10,259
REVENUE 84 FEDERAL-FIE EARMARK ASSESSMENT				
Year 2004				
CORE ASSESSMENT		27,932	0	16,315
RECIPIENT NON REVENUE "99" TOTAL:		424,982	37,438	248,549
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		424,982	37,438	248,549

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE6				
Year 2006				
PROFESSIONAL DEVELOPMENT	5616/3716	326,150	27,179	163,075
REVENUE 07 FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	155,373	0	82,040
REVENUE 14 FIE EARMARK GRANT				
Year 2006				
CURRICULUM ADMINISTRATION	7530/4509	2,587	1,667	1,667
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
DISCRETIONARY	7524/4524	7,000	0	0
RECIPIENT NON REVENUE "99" TOTAL:		491,110	28,846	246,782
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		491,110	28,846	246,782

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,817	294	1,409
U-PASS	5699/3799	1,593	1,593	1,593
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	73,772	0	0
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	1,264	0	0
<b>Year 2006</b>				
FLOW THROUGH	7522/4522	1,547	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		46,572	46,572	46,572
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,200,209	112,425	600,105
PROFESSIONAL STAFF	VAR/3020	38,406	5,060	19,203
ADMINISTRATIVE COSTS	VAR/3025	1,702	174	851
SPEC EDUC -- ADD-ON	1205/3105	103,931	8,661	51,966
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,251	605	3,626
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(1,880)	0
CLASS SIZE REDUCTION K-8	5201/3230	97,773	8,831	48,887
SOC SECURITY & RETIREMENT	VAR/3405	275,859	25,482	137,930
QUALITY TEACHING BLOCK	5255/3255	58,317	4,458	29,159
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,657	1,925	10,329
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,086	1,124	6,043
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,639	212	1,320
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,057	193	1,029
SCHOOL TRUST LAND PROGRAM	5420/3520	19,101	0	19,101
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	607,222	63,256	303,611
READING ACHIEVEMENT PROGRAM	5805/3805	12,627	0	1,052
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,635	588	2,818
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,084	0	2,084
CHARTER PARITY	5863/3863	214,048	27,901	107,024
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	368	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	283	0	0
RECIPIENT NON REVENUE "99" TOTAL:		128,216	48,459	49,574
RECIPIENT REVENUE "99" TOTAL:		2,688,499	259,015	1,353,033
RECIPIENT TOTAL:		2,816,715	307,474	1,402,607

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	533	36	267
U-PASS	5699/3799	455	455	455
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	156	0	156
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,216	0	7,216
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,050	0	1,050
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	318	0	318
<b>Year 2005</b>				
CTE-NCLB-FORMULA		156	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	18,564	0	0
<b>Year 2006</b>				
FLOW THROUGH	7524/4524	15,877	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		65,999	0	65,999
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2006</b>				
EVALUATION		3,709	0	3,709
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		8,813	0	0
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>				
<b>Year 2006</b>				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	256	0	0
<b>Year 2005</b>				
NCLB FORMULA	7930/4930	398	0	398



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	301,325	30,719	150,663
PROFESSIONAL STAFF	VAR/3020	12,958	3,240	6,479
ADMINISTRATIVE COSTS	VAR/3025	321	21	161
SPEC EDUC -- ADD-ON	1205/3105	45,923	3,827	22,962
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	403	2,417
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,253	364	2,127
CLASS SIZE REDUCTION K-8	5201/3230	10,022	0	6,600
SOC SECURITY & RETIREMENT	VAR/3405	72,261	7,040	36,131
QUALITY TEACHING BLOCK	5255/3255	15,317	1,539	7,659
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,874	582	2,937
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,807	476	1,904
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,319	386	660
AT-RISK -- HOMELESS & MINORITY	5337/3218	155	155	155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	522	53	261
SCHOOL TRUST LAND PROGRAM	5420/3520	3,274	0	3,274
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	114,910	7,570	57,455
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,499	0	2,499
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,066	70	533
LIBRARY BOOKS AND SUPPLIES	5810/3810	804	0	804
CHARTER PARITY	5863/3863	35,197	4,035	17,599
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	66	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		123,631	491	79,568
<b>RECIPIENT REVENUE "99" TOTAL:</b>		636,641	60,480	323,280
<b>RECIPIENT TOTAL:</b>		760,272	60,971	402,848

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,305	101	1,153
U-PASS	5699/3799	1,300	1,300	1,300
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,821	844	2,515
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2006				
NCLB FORMULA	7870/4870	739	739	739
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	34,181	0	46,081
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,236	0	1,236
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,362	0	1,362
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	62,090	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	3,344	178	350
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	634	0	207
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,872	971	1,972
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,663	0	1,259
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,829	4,290	8,960
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,529	0	6,243

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,590	805	1,742
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,503	0	1,330
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,685	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		17,434	0	17,434
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		38,104	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	1,178	0	1,178
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	911,855	29,730	455,928
PROFESSIONAL STAFF	VAR/3020	21,884	3,260	10,942
ADMINISTRATIVE COSTS	VAR/3025	1,392	58	696
SPEC EDUC -- ADD-ON	1205/3105	67,676	5,640	33,838
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(867)	0
CLASS SIZE REDUCTION K-8	5201/3230	86,122	2,168	43,061
SOC SECURITY & RETIREMENT	VAR/3405	207,270	7,506	103,635
QUALITY TEACHING BLOCK	5255/3255	48,035	5,179	24,018
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,809	550	7,905
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,288	331	4,644
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,888	441	2,444
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	737	737
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,553	50	777
SCHOOL TRUST LAND PROGRAM	5420/3520	15,026	0	15,026
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	496,818	21,659	248,409
READING ACHIEVEMENT PROGRAM	5805/3805	19,385	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,182	0	7,182
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,610	201	2,305
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,695	0	1,695
CHARTER PARITY	5863/3863	160,843	18,179	80,422

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	356	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	361	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	205	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		301,321	9,228	95,061
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,082,068	94,822	1,043,664
<b>RECIPIENT TOTAL:</b>		2,383,389	104,050	1,138,725

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,222	217	1,111
U-PASS	5699/3799	1,326	1,326	1,326
<b>REVENUE 03 STATE DRIVER TRAINING TAX5</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	448	0	448
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	11,900	0	11,900
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	1,234	0	0
<b>Year 2005</b>				
CTE-NCLB-FORMULA		623	0	623
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	52,495	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	400	0	400
FLOW THROUGH	7524/4524	23,557	0	3,096
<b>Year 2005</b>				
CAPACITY BUILDING	7524/4524	314	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		60,000	10,633	15,939
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		66,353	0	66,353
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		36,722	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>				
<b>Year 2006</b>				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,174	0	0
<b>Year 2005</b>				
NCLB FORMULA	7930/4930	1,591	0	1,591
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,232,670	102,722	616,335
PROFESSIONAL STAFF	VAR/3020	66,564	9,152	33,282
ADMINISTRATIVE COSTS	VAR/3025	1,341	128	671
SPEC EDUC -- ADD-ON	1205/3105	50,757	4,230	25,379
SOC SECURITY & RETIREMENT	VAR/3405	257,217	22,123	128,609
QUALITY TEACHING BLOCK	5255/3255	49,620	4,354	24,810
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,071	1,756	10,536
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,325	1,028	6,163
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,228	98	2,114
AT-RISK -- HOMELESS & MINORITY	5337/3218	969	969	969
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,100	175	1,050
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	26,820	2,235	13,410
SCHOOL TRUST LAND PROGRAM	5420/3520	15,390	0	15,390
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	478,793	46,660	239,397
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,443	434	2,222
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,661	0	1,661
CHARTER PARITY	5863/3863	156,341	14,421	78,171
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	302	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	307	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	160	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		261,128	12,176	102,787
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,391,478	210,485	1,209,337
<b>RECIPIENT TOTAL:</b>		2,652,606	222,661	1,312,124

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	172	10	86
U-PASS	5699/3799	296	296	296
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	45	0	45
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	6,428	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		2,851	0	0
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		5,686	0	5,686
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	96,088	11,789	48,044
PROFESSIONAL STAFF	VAR/3020	8,745	1,364	4,373
ADMINISTRATIVE COSTS	VAR/3025	104	6	52
SPEC EDUC -- ADD-ON	1205/3105	21,833	1,820	10,917
SPEC EDUC -- SELF-CONTAINED	1210/3110	14,582	1,215	7,291
CLASS SIZE REDUCTION K-8	5201/3230	0	(81)	0
SOC SECURITY & RETIREMENT	VAR/3405	26,905	3,067	13,453
QUALITY TEACHING BLOCK	5255/3255	5,873	641	2,937
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,667	285	1,334
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,789	220	895
AT-RISK -- STUDENT PROGRAMS	5335/3215	720	61	360
AT-RISK -- HOMELESS & MINORITY	5337/3218	155	155	155
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	189	23	95
SCHOOL TRUST LAND PROGRAM	5420/3520	1,055	0	1,055
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	37,177	2,263	18,589
TEACHERS MATERIALS AND SUPPLIES	5868/3868	761	0	761
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	345	21	173
LIBRARY BOOKS AND SUPPLIES	5810/3810	635	0	635
CHARTER PARITY	5863/3863	10,641	951	5,321
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	31	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 84 CBA CENTER				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	32	0	0
RECIPIENT NON REVENUE "99" TOTAL:		15,541	306	6,113
RECIPIENT REVENUE "99" TOTAL:		230,264	23,800	116,440
RECIPIENT TOTAL:		245,805	24,106	122,553



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,101	201	1,051
U-PASS	5699/3799	1,172	1,172	1,172
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	37,541	1,037	2,784
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	33,289	0	33,289
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	1,087	0	1,077
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	93,314	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	5,290	58	145
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	269	0	123
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,655	1,193	2,265
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,323	0	1,292
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	68,250	6,261	12,403
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,685	0	7,685
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,609	1,484	3,107
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,959	0	1,959

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 86</b> PINNACLE CANYON ACADEMY				
<b>REVENUE 47</b> FEDERAL CCFP FOOD SERVICE7				
<b>Year 2007</b>				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	800	0	0
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	5,483	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		165,189	0	60,712
<b>REVENUE 79</b> FED CHARTER FACILITIES				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		34,734	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
<b>Year 2006</b>				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	1,040	0	1,040
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
<b>Year 2007</b>				
K-12	VAR/3010	927,402	133,525	463,701
PROFESSIONAL STAFF	VAR/3020	32,460	4,013	16,230
ADMINISTRATIVE COSTS	VAR/3025	1,269	119	635
SPEC EDUC -- ADD-ON	1205/3105	244,117	20,344	122,059
SPEC EDUC -- SELF-CONTAINED	1210/3110	94,263	7,856	47,132
SPEC EDUC -- PRE-SCHOOL	1215/3115	15,430	1,286	7,715
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,165	354	2,083
CLASS SIZE REDUCTION K-8	5201/3230	67,995	6,837	33,998
SOC SECURITY & RETIREMENT	VAR/3405	264,026	32,736	132,013
QUALITY TEACHING BLOCK	5255/3255	48,675	5,143	24,338
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,610	2,353	8,805
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,327	1,372	5,164
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,128	685	2,564
AT-RISK -- HOMELESS & MINORITY	5337/3218	465	465	465
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,740	237	870
SCHOOL TRUST LAND PROGRAM	5420/3520	13,243	0	13,243
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	452,882	43,227	226,441
READING ACHIEVEMENT PROGRAM	5805/3805	18,212	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,257	0	6,257
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,203	402	2,102
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,650	0	1,650
CHARTER PARITY	5863/3863	131,785	11,035	65,893

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	280	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	197	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		699	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		490,251	11,406	130,104
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,363,304	271,989	1,183,358
<b>RECIPIENT TOTAL:</b>		2,853,555	283,395	1,313,462

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	758	11	379
U-PASS	5699/3799	641	641	641
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,916	138	293
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,312	0	1,312
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	35,464	0	0
<b>Year 2006</b>				
FLOW THROUGH	7524/4524	17,179	0	17,179
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,697	172	326
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	542	0	74
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,268	798	1,618
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,736	0	405
<b>REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,408	139	289
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	739	0	75
<b>REVENUE 53 FEDERAL SERVE AMERICA6</b>				
<b>Year 2006</b>				
DISCRETIONARY		5,000	0	5,000
<b>REVENUE 60 FED AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2007</b>				
FLOW THROUGH		0	0	0
<b>Year 2006</b>				
FLOW THROUGH		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>RECIPIENT 87 CITY ACADEMY</b>				
<b>REVENUE 60 FED AFT SCHOOL LEARNING CENTER</b>				
<b>Year 2006</b>				
NCLB FORMULA	7910/4910	37,584	13,225	37,584
CTE-NCLB-FORMULA	7910/4910	0	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		12,529	12,529	12,529
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	413,761	12,615	206,881
PROFESSIONAL STAFF	VAR/3020	24,412	3,463	12,206
ADMINISTRATIVE COSTS	VAR/3025	457	5	229
SPEC EDUC -- ADD-ON	1205/3105	75,263	6,272	37,632
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,834	403	2,417
CAREER AND TECH ED -- ADD-ON	VAR/3155	18,722	1,568	9,361
CLASS SIZE REDUCTION K-8	5201/3230	9,968	0	6,233
SOC SECURITY & RETIREMENT	VAR/3405	104,197	4,393	52,099
QUALITY TEACHING BLOCK	5255/3255	22,905	1,269	11,453
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,718	284	3,859
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,618	139	2,309
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,429	58	1,215
AT-RISK -- HOMELESS & MINORITY	5337/3218	427	427	427
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	713	23	357
SCHOOL TRUST LAND PROGRAM	5420/3520	5,858	0	5,858
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	163,353	2,314	81,677
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,275	0	3,275
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,516	22	758
LIBRARY BOOKS AND SUPPLIES	5810/3810	968	0	968
CHARTER PARITY	5863/3863	58,525	4,999	29,263
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	107	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	108	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		142,988	27,653	77,704
<b>RECIPIENT REVENUE "99" TOTAL:</b>		927,916	38,254	472,474
<b>RECIPIENT TOTAL:</b>		1,070,904	65,907	550,178

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	240	0	147
U-PASS	5699/3799	440	440	440
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	164	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	10,847	0	0
<b>Year 2006</b>				
FLOW THROUGH	7524/4524	19,836	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		3,975	0	0
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		16,471	0	16,471
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	200,715	46,890	100,358
PROFESSIONAL STAFF	VAR/3020	17,663	5,163	8,832
ADMINISTRATIVE COSTS	VAR/3025	145	0	90
SPEC EDUC -- ADD-ON	1205/3105	63,043	5,254	31,522
SPEC EDUC -- SELF-CONTAINED	1210/3110	63,043	5,254	31,522
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(838)	0
CLASS SIZE REDUCTION K-8	5201/3230	224	(75)	224
SOC SECURITY & RETIREMENT	VAR/3405	65,637	11,766	32,819
QUALITY TEACHING BLOCK	5255/3255	14,751	861	7,376
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,178	931	2,589
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,164	328	2,082
AT-RISK -- STUDENT PROGRAMS	5335/3215	840	0	498
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	449	90	225
SCHOOL TRUST LAND PROGRAM	5420/3520	3,056	0	3,056
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	51,822	0	31,745
TEACHERS MATERIALS AND SUPPLIES	5868/3868	575	0	575
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	481	0	295
LIBRARY BOOKS AND SUPPLIES	5810/3810	759	0	759
CHARTER PARITY	5863/3863	28,240	1,460	14,120

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	64	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	42	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		60	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		52,204	440	17,058
<b>RECIPIENT REVENUE "99" TOTAL:</b>		520,785	77,084	268,687
<b>RECIPIENT TOTAL:</b>		572,989	77,524	285,745

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	747	50	374
U-PASS	5699/3799	419	419	419
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	10,057	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	8,124	0	0
<b>REVENUE 53 FEDERAL SERVE AMERICA6</b>				
<b>Year 2006</b>				
DISCRETIONARY		7,000	7,000	7,000
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		12,356	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	292,094	18,248	146,047
PROFESSIONAL STAFF	VAR/3020	6,719	0	6,006
ADMINISTRATIVE COSTS	VAR/3025	452	30	226
SPEC EDUC -- ADD-ON	1205/3105	12,085	1,008	6,043
CLASS SIZE REDUCTION K-8	5201/3230	44,761	10,108	22,381
SOC SECURITY & RETIREMENT	VAR/3405	67,783	5,091	33,892
QUALITY TEACHING BLOCK	5255/3255	10,467	1,177	5,234
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,643	371	2,822
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,420	227	1,710
AT-RISK -- STUDENT PROGRAMS	5335/3215	480	0	249
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	498	31	249
SCHOOL TRUST LAND PROGRAM	5420/3520	2,765	0	2,765
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	161,100	10,711	80,550
READING ACHIEVEMENT PROGRAM	5805/3805	2,618	0	218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,298	0	2,298
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,495	100	748
LIBRARY BOOKS AND SUPPLIES	5810/3810	793	0	793
CHARTER PARITY	5863/3863	34,379	5,736	17,190
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	69	0	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	65	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	41	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		29	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		39,207	7,469	7,793
<b>RECIPIENT REVENUE "99" TOTAL:</b>		649,850	52,838	329,421
<b>RECIPIENT TOTAL:</b>		689,057	60,307	337,214

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,145	142	573
U-PASS	5699/3799	761	761	761
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	23,004	0	0
<b>Year 2006</b>				
FLOW THROUGH	7524/4524	19,778	0	19,778
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		18,922	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	635,313	71,123	317,657
PROFESSIONAL STAFF	VAR/3020	41,294	4,376	20,647
ADMINISTRATIVE COSTS	VAR/3025	691	84	346
SPEC EDUC -- ADD-ON	1205/3105	12,085	1,008	6,043
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,417	202	1,209
CAREER AND TECH ED -- ADD-ON	VAR/3155	19,650	1,637	9,825
SOC SECURITY & RETIREMENT	VAR/3405	131,680	14,617	65,840
QUALITY TEACHING BLOCK	5255/3255	26,218	2,275	13,109
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,312	1,241	5,656
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,693	730	3,347
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,230	105	615
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,086	121	543
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,145	0	1,603
SCHOOL TRUST LAND PROGRAM	5420/3520	7,531	0	7,531
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	246,719	30,392	123,360
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,206	0	3,206
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,289	282	1,145
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,111	0	1,111
CHARTER PARITY	5863/3863	78,989	8,298	39,495
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	142	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	105	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		520	0	0
RECIPIENT NON REVENUE "99" TOTAL:		64,521	903	21,112
RECIPIENT REVENUE "99" TOTAL:		1,232,659	136,491	622,288
RECIPIENT TOTAL:		1,297,180	137,394	643,400

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	303	42	152
U-PASS	5699/3799	356	356	356
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,959	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
Year 2006				
STAFF DEVELOPMENT		500	500	500
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
Year 2006				
NCLB FORMULA	7870/4870	297	0	0
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		2,161	0	2,161
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	410	0	410
Year 2005				
CTE-NCLB-FORMULA		444	0	444
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2007				
FLOW THROUGH	7524/4524	11,233	0	0
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,477	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	306	0	0
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,333	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	428	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		3,671	0	3,671
Year 2005				
EVALUATION		4,853	0	4,853
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		5,010	0	0
Year 2006				
CHARTER SCHOOL BOARD		10,196	0	10,196
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	157	0	157
Year 2005				
NCLB FORMULA	7930/4930	215	0	215
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	179,648	28,419	89,824
PROFESSIONAL STAFF	VAR/3020	4,312	0	2,719
ADMINISTRATIVE COSTS	VAR/3025	184	25	92
SPEC EDUC -- ADD-ON	1205/3105	19,336	1,611	9,668
SOC SECURITY & RETIREMENT	VAR/3405	38,731	5,320	19,366
QUALITY TEACHING BLOCK	5255/3255	8,614	685	4,307
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	3,799	514	1,900
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,356	310	1,178
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,079	17	540
AT-RISK -- HOMELESS & MINORITY	5337/3218	775	775	775
AT-RISK -- GANG PREVENTION	5339/3220	22,500	0	22,500
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	306	46	153
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,892	0	1,892
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	65,341	9,089	32,671
TEACHERS MATERIALS AND SUPPLIES	5868/3868	603	0	603
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	606	84	303
LIBRARY BOOKS AND SUPPLIES	5810/3810	734	0	734
CHARTER PARITY	5863/3863	26,193	5,260	13,097
<b>REVENUE SA</b> STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	43	0	43
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	27	0	27
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		53,422	898	23,185
<b>RECIPIENT REVENUE "99" TOTAL:</b>		377,009	52,155	202,322
<b>RECIPIENT TOTAL:</b>		430,431	53,053	225,507

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	951	97	476
U-PASS	5699/3799	698	698	698
<b>REVENUE 03 STATE DRIVER TRAINING TAX5</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,097	0	0
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		9,861	0	0
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	535	0	0
<b>Year 2005</b>				
CTE-NCLB-FORMULA		299	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	28,774	0	0
<b>Year 2005</b>				
CAPACITY BUILDING	7524/4524	296	0	296
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	755	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		285,000	39,478	39,478
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2006</b>				
EVALUATION		5,278	0	0
<b>Year 2005</b>				
EVALUATION		5,732	0	5,732

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
<b>REVENUE 79</b> FED CHARTER FACILITIES				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		15,725	15,725	15,725
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 5				
<b>Year 2005</b>				
NCLB FORMULA	7930/4930	0	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
<b>Year 2007</b>				
K-12	VAR/3010	389,886	42,199	194,943
PROFESSIONAL STAFF	VAR/3020	13,646	3,004	6,823
ADMINISTRATIVE COSTS	VAR/3025	575	58	288
SPEC EDUC -- ADD-ON	1205/3105	56,505	4,709	28,253
SPEC EDUC -- SELF-CONTAINED	1210/3110	16,919	1,410	8,460
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,222	361	2,111
CLASS SIZE REDUCTION K-8	5201/3230	34,197	1,647	17,099
SOC SECURITY & RETIREMENT	VAR/3405	101,145	11,630	50,573
QUALITY TEACHING BLOCK	5255/3255	22,518	1,706	11,259
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	7,525	787	3,763
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,506	467	2,253
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,799	104	900
AT-RISK -- HOMELESS & MINORITY	5337/3218	310	310	310
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	693	75	347
SCHOOL TRUST LAND PROGRAM	5420/3520	6,658	0	6,658
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	205,036	20,888	102,518
READING ACHIEVEMENT PROGRAM	5805/3805	7,841	0	653
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,310	0	3,310
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,903	194	952
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,078	0	1,078
CHARTER PARITY	5863/3863	71,622	8,231	35,811
<b>REVENUE SA</b> STATE SUBSTANCE ABUSE				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	137	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	139	139	139
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	113	113	113
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		161	161	161
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		363,551	56,411	62,818
<b>RECIPIENT REVENUE "99" TOTAL:</b>		951,894	97,780	478,362
<b>RECIPIENT TOTAL:</b>		1,315,445	154,191	541,180



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT		PGM/REV			
94		THOMAS EDISON CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	2,059	70	1,030
U-PASS		5699/3799	1,174	1,174	1,174
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2007					
FLOW THROUGH		7524/4524	53,378	0	0
Year 2006					
FLOW THROUGH		7524/4524	38,872	0	38,872
REVENUE 52 FEDERAL PL 99-457 84-1736					
Year 2006					
FLOW THROUGH		7522/4522	1,299	0	1,299
Year 2005					
FLOW THROUGH		7522/4522	1,415	0	1,415
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			34,043	34,043	34,043
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	823,400	21,395	411,700
PROFESSIONAL STAFF		VAR/3020	31,288	3,545	15,644
ADMINISTRATIVE COSTS		VAR/3025	1,245	41	623
SPEC EDUC -- ADD-ON		1205/3105	88,569	7,381	44,285
SPEC EDUC -- SELF-CONTAINED		1210/3110	26,587	2,216	13,294
CAREER AND TECH ED -- ADD-ON		VAR/3155	0	(1,750)	0
CLASS SIZE REDUCTION K-8		5201/3230	79,335	1,476	39,668
SOC SECURITY & RETIREMENT		VAR/3405	200,745	6,931	100,373
QUALITY TEACHING BLOCK		5255/3255	42,495	4,303	21,248
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	14,794	458	7,397
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,702	278	4,351
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,859	146	930
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	1,448	40	724
SCHOOL TRUST LAND PROGRAM		5420/3520	13,280	0	13,280
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	443,869	15,140	221,935
READING ACHIEVEMENT PROGRAM		5805/3805	9,120	0	760
TEACHERS MATERIALS AND SUPPLIES		5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	4,119	141	2,060
LIBRARY BOOKS AND SUPPLIES		5810/3810	1,614	0	1,614
CHARTER PARITY		5863/3863	145,291	17,637	72,646

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	298	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	303	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		215	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		133,056	35,287	77,833
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,943,506	79,378	978,278
<b>RECIPIENT TOTAL:</b>		2,076,562	114,665	1,056,111

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,472	173	1,236
U-PASS	5699/3799	1,517	1,517	1,517
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	60,728	0	0
<b>Year 2006</b>				
FLOW THROUGH	7524/4524	44,446	0	0
<b>Year 2005</b>				
FLOW THROUGH	7524/4524	39,558	0	39,558
CAPACITY BUILDING	7524/4524	226	0	226
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		40,869	0	0
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		97,256	0	97,256
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,067,553	82,804	533,777
PROFESSIONAL STAFF	VAR/3020	42,701	2,861	21,351
ADMINISTRATIVE COSTS	VAR/3025	1,494	102	747
SPEC EDUC -- ADD-ON	1205/3105	55,591	4,633	27,796
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(1,900)	0
CLASS SIZE REDUCTION K-8	5201/3230	95,140	4,398	47,570
SOC SECURITY & RETIREMENT	VAR/3405	240,305	17,683	120,153
QUALITY TEACHING BLOCK	5255/3255	52,153	5,207	26,077
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,362	1,429	9,181
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,762	838	5,381
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,369	190	1,185
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,819	142	910
SCHOOL TRUST LAND PROGRAM	5420/3520	18,046	0	18,046
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	532,869	37,418	266,435
READING ACHIEVEMENT PROGRAM	5805/3805	11,392	0	949
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,038	0	7,038
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,945	348	2,473
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,987	0	1,987
CHARTER PARITY	5863/3863	202,179	26,338	101,090

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	359	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	365	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	230	0	0
<b>Year 2004</b>				
CTE SAFE AND DRUG FREE STATE ACT		351	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		288,377	1,690	139,793
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,366,705	182,491	1,192,146
<b>RECIPIENT TOTAL:</b>		2,655,082	184,181	1,331,939

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,281	123	641
U-PASS	5699/3799	848	848	848
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	35,426	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	400	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		21,169	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	565,759	51,301	282,880
PROFESSIONAL STAFF	VAR/3020	25,458	3,234	12,729
ADMINISTRATIVE COSTS	VAR/3025	773	73	387
SPEC EDUC -- ADD-ON	1205/3105	60,425	5,036	30,213
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,251	605	3,626
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(1,930)	0
CLASS SIZE REDUCTION K-8	5201/3230	49,674	4,168	24,837
SOC SECURITY & RETIREMENT	VAR/3405	135,018	11,893	67,509
QUALITY TEACHING BLOCK	5255/3255	27,456	2,754	13,728
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,251	923	5,126
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,080	546	3,040
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,290	110	645
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	976	88	488
SCHOOL TRUST LAND PROGRAM	5420/3520	8,732	0	8,732
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	276,010	26,444	138,005
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,873	0	2,873
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,561	246	1,281
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,254	0	1,254
CHARTER PARITY	5863/3863	98,634	13,147	49,317
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	159	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	162	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	72	0	0
RECIPIENT NON REVENUE "99" TOTAL:		59,517	971	1,489
RECIPIENT REVENUE "99" TOTAL:		1,280,475	118,638	646,670
RECIPIENT TOTAL:		1,339,992	119,609	648,159

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,056	107	528
U-PASS	5699/3799	790	790	790
<b>REVENUE 03 STATE DRIVER TRAINING TAX5</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		13,296	0	0
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	676	0	0
<b>Year 2005</b>				
CTE-NCLB-FORMULA		334	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	47,501	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	600	0	0
FLOW THROUGH	7524/4524	24,482	0	0
<b>Year 2005</b>				
FLOW THROUGH	7524/4524	8,902	0	8,902
CAPACITY BUILDING	7524/4524	122	0	122
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2006</b>				
EVALUATION		4,211	0	0
<b>Year 2005</b>				
EVALUATION		7,410	0	7,410
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		17,454	17,454	17,454
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 5</b>				
<b>Year 2005</b>				
NCLB FORMULA	7930/4930	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	572,815	52,530	286,408
PROFESSIONAL STAFF	VAR/3020	18,331	2,617	9,166
ADMINISTRATIVE COSTS	VAR/3025	638	64	319
SPEC EDUC -- ADD-ON	1205/3105	123,267	10,273	61,634
SOC SECURITY & RETIREMENT	VAR/3405	136,105	10,934	68,053
QUALITY TEACHING BLOCK	5255/3255	29,667	2,940	14,834
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,247	804	5,124
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,078	478	3,039
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	470	1,080
AT-RISK -- HOMELESS & MINORITY	5337/3218	1,435	1,435	1,435
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	976	76	488
SCHOOL TRUST LAND PROGRAM	5420/3520	7,931	0	7,931
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	23,084	113,784
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,956	0	2,956
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	214	1,056
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,141	0	1,141
CHARTER PARITY	5863/3863	83,082	8,686	41,541
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	142	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	144	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		127,154	18,351	35,206
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,226,508	114,605	619,989
<b>RECIPIENT TOTAL:</b>		1,353,662	132,956	655,195



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	262,173	0	0
REVENUE 21 FEDERAL VOED BASIC GT 6				
Year 2006				
CTE LEADERSHIP		0	0	0
Year 2005				
CTE LEADERSHIP		0	0	0
CTE NON-TRADITIONAL TRNG	6044/4536	0	0	0
REVENUE 26 FEDERAL VOED TECH PREP7				
Year 2007				
CTE TECH PREP	6850/4553	864,992	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT6				
Year 2007				
ABE	7583/4583	478,366	0	10,165
EL/CIVICS	7584/4584	82,646	0	1,682
Year 2006				
STATE LEADERSHIP	7583/4583	11,200	0	1,150
ABE	7583/4583	22,673	0	120,619
EL/CIVICS	7584/4584	11,459	0	9,465
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	89,003	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2007				
FLOW THROUGH		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	0	32,680	32,680
ONE-TIME TRANSPORTATION FUNDING	5816/3816	175,000	0	0
RECIPIENT TOTAL:		1,997,512	32,680	175,761

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL BOARD		700,000	0	700,000
CHARTER SCHOOL ADMIN	5668/3865	1,615	177	808
U-PASS	5699/3799	691	691	691
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,276	256	801
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	282	0	0
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,660	294	599
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	620	0	433
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,070	1,402	2,748
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,921	(9)	1,912
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		104,710	0	0
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2006</b>				
EVALUATION		3,901	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		26,699	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	896,224	85,562	448,112
PROFESSIONAL STAFF	VAR/3020	59,151	2,385	29,576
ADMINISTRATIVE COSTS	VAR/3025	976	105	488
CAREER AND TECH ED -- ADD-ON	VAR/3155	52,546	4,379	26,273
SOC SECURITY & RETIREMENT	VAR/3405	184,796	16,990	92,398
QUALITY TEACHING BLOCK	5255/3255	21,163	1,707	10,582
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,552	1,474	7,776

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,141	865	4,571
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,530	317	765
AT-RISK -- HOMELESS & MINORITY	5337/3218	233	233	233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,527	146	764
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	93,521	7,794	46,761
SCHOOL TRUST LAND PROGRAM	5420/3520	6,549	0	6,549
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	348,111	38,006	174,056
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,289	0	3,289
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,230	352	1,615
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,072	0	1,072
CHARTER PARITY	5863/3863	73,668	9,706	36,834
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	125	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		862,570	2,811	707,992
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,772,279	170,021	891,714
<b>RECIPIENT TOTAL:</b>		2,634,849	172,832	1,599,706

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	2B	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			LINCOLN ACADEMY INCORPORATED			
<b>REVENUE 01 STATE APPROPRIATION 07</b>						
<b>Year 2007</b>						
CHARTER SCHOOL BOARD				0	0	0
CHARTER SCHOOL ADMIN			5668/3865	2,849	289	1,425
U-PASS			5699/3799	1,506	1,506	1,506
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>						
<b>Year 2007</b>						
FLOW THROUGH			7524/4524	71,529	0	0
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>						
<b>Year 2007</b>						
FLOW THROUGH			7522/4522	1,697	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>						
<b>Year 2007</b>						
CHARTER SCHOOL BOARD				100,644	0	0
<b>Year 2006</b>						
CHARTER SCHOOL BOARD				69,349	0	69,349
<b>REVENUE 79 FED CHARTER FACILITIES</b>						
<b>Year 2007</b>						
CHARTER SCHOOL BOARD				47,090	0	0
<b>Year 2006</b>						
CHARTER SCHOOL BOARD				30,471	0	30,471
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>						
<b>Year 2007</b>						
K-12			VAR/3010	1,297,967	148,909	648,984
PROFESSIONAL STAFF			VAR/3020	22,065	2,032	11,033
ADMINISTRATIVE COSTS			VAR/3025	1,721	172	861
SPEC EDUC -- ADD-ON			1205/3105	108,765	9,064	54,383
CAREER AND TECH ED -- ADD-ON			VAR/3155	0	(1,838)	0
CLASS SIZE REDUCTION K-8			5201/3230	91,203	4,696	45,602
SOC SECURITY & RETIREMENT			VAR/3405	289,650	30,887	144,825
QUALITY TEACHING BLOCK			5255/3255	51,965	4,221	25,983
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM			5260/3260	22,142	2,501	11,071
INTERVENTIONS FOR STUDENT SUCCESS			5270/3270	12,944	1,457	6,472
AT-RISK -- STUDENT PROGRAMS			5335/3215	2,758	371	1,379
ACCELERATED LEARNING -- GIFTED AND TALENTED			5331/3211	2,211	253	1,106
SCHOOL TRUST LAND PROGRAM			5420/3520	17,900	0	17,900
CHARTER SCHOOL LOCAL REPLACEMENT			5619/3719	613,982	62,101	306,991
READING ACHIEVEMENT PROGRAM			5805/3805	11,660	0	972
TEACHERS MATERIALS AND SUPPLIES			5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING			5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE			5862/3862	5,698	576	2,849
LIBRARY BOOKS AND SUPPLIES			5810/3810	1,927	0	1,927

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER PARITY	5863/3863	193,584	22,643	96,792
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	342	0	0
RECIPIENT NON REVENUE "99" TOTAL:		325,477	1,795	102,751
RECIPIENT REVENUE "99" TOTAL:		2,754,750	288,045	1,385,738
RECIPIENT TOTAL:		3,080,227	289,840	1,488,489

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	638	0	368
U-PASS	5699/3799	424	424	424
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	122	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	9,236	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		85,903	0	0
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		2,259	0	0
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		10,541	10,541	10,541
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	304,615	1,846	186,898
PROFESSIONAL STAFF	VAR/3020	3,045	0	0
ADMINISTRATIVE COSTS	VAR/3025	384	0	224
SPEC EDUC -- ADD-ON	1205/3105	7,251	605	3,626
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(1,846)	0
CLASS SIZE REDUCTION K-8	5201/3230	19,196	0	17,076
SOC SECURITY & RETIREMENT	VAR/3405	73,670	0	39,443
QUALITY TEACHING BLOCK	5255/3255	9,113	1,272	4,557
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	5,848	0	3,390
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,709	0	2,025
AT-RISK -- STUDENT PROGRAMS	5335/3215	390	33	195
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	519	0	315
SCHOOL TRUST LAND PROGRAM	5420/3520	2,838	0	2,838
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	137,442	0	79,363
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,011	0	2,011
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,275	0	736
LIBRARY BOOKS AND SUPPLIES	5810/3810	743	0	743
CHARTER PARITY	5863/3863	27,421	1,956	13,711

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	107	0	0
RECIPIENT NON REVENUE "99" TOTAL:		109,230	10,965	11,333
RECIPIENT REVENUE "99" TOTAL:		599,470	3,866	357,151
RECIPIENT TOTAL:		708,700	14,831	368,484

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,741	135	871
U-PASS	5699/3799	1,072	1,072	1,072
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,518	623	1,797
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	187	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	9,151	0	9,151
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	510	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	47,258	0	0
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,321	716	1,441
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	863	0	863
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	39,094	1,603	3,097
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,485	0	1,485
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	869	0	0
<b>REVENUE 53 FEDERAL SERVE AMERICA6</b>				
<b>Year 2006</b>				
DISCRETIONARY		2,500	2,500	2,500



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		107,490	0	0
Year 2006				
CHARTER SCHOOL BOARD		30,949	0	30,949
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		6,445	0	0
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		28,772	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	888	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	680,385	44,211	340,193
PROFESSIONAL STAFF	VAR/3020	13,608	0	8,583
ADMINISTRATIVE COSTS	VAR/3025	1,051	79	526
SPEC EDUC -- ADD-ON	1205/3105	55,591	4,633	27,796
SPEC EDUC -- SELF-CONTAINED	1210/3110	9,668	806	4,834
CLASS SIZE REDUCTION K-8	5201/3230	64,337	678	32,169
SOC SECURITY & RETIREMENT	VAR/3405	156,965	9,256	78,483
QUALITY TEACHING BLOCK	5255/3255	33,656	3,062	16,828
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	12,170	809	6,085
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,189	481	3,595
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,639	673	1,320
AT-RISK -- HOMELESS & MINORITY	5337/3218	116	116	116
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,175	77	588
SCHOOL TRUST LAND PROGRAM	5420/3520	11,861	0	11,861
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	375,148	28,849	187,574
READING ACHIEVEMENT PROGRAM	5805/3805	7,592	0	633
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,976	0	3,976
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,481	268	1,741
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,481	0	1,481
CHARTER PARITY	5863/3863	129,329	15,534	64,665

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	250	0	0
RECIPIENT NON REVENUE "99" TOTAL:		320,363	6,649	53,226
RECIPIENT REVENUE "99" TOTAL:		1,571,418	109,532	793,047
RECIPIENT TOTAL:		1,891,781	116,181	846,273

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,614	255	1,307
U-PASS	5699/3799	1,397	1,397	1,397
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,632	758	1,151
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	168	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	7,757	0	7,757
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	705	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	59,743	0	0
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,937	0	0
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	647	871	1,403
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,204	0	0
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,041	1,380	2,232
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		108,777	0	0
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		98,799	0	98,799
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2006</b>				
EVALUATION		6,914	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		43,202	0	0
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>				
<b>Year 2006</b>				
NCLB FORMULA	7920/4920	1,215	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,101,330	90,931	550,665
PROFESSIONAL STAFF	VAR/3020	27,534	1,814	13,767
ADMINISTRATIVE COSTS	VAR/3025	1,578	151	789
SPEC EDUC -- ADD-ON	1205/3105	72,510	6,042	36,255
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,539	399	2,270
CLASS SIZE REDUCTION K-8	5201/3230	87,419	5,207	43,710
SOC SECURITY & RETIREMENT	VAR/3405	245,614	19,467	122,807
QUALITY TEACHING BLOCK	5255/3255	46,786	3,975	23,393
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,916	1,562	9,458
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,083	916	5,542
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,969	564	1,485
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,876	155	938
SCHOOL TRUST LAND PROGRAM	5420/3520	16,372	0	16,372
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	563,286	54,893	281,643
READING ACHIEVEMENT PROGRAM	5805/3805	10,560	0	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,608	0	6,608
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,227	510	2,614
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,847	0	1,847
CHARTER PARITY	5863/3863	180,897	22,630	90,449
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	322	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		362,074	4,661	114,046
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,406,951	209,216	1,211,492
<b>RECIPIENT TOTAL:</b>		2,769,025	213,877	1,325,538

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,331	122	1,166
U-PASS	5699/3799	963	963	963
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	44,864	0	0
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	905	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		86,920	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		38,536	38,536	38,536
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	908,961	42,433	454,481
PROFESSIONAL STAFF	VAR/3020	21,816	3,491	10,908
ADMINISTRATIVE COSTS	VAR/3025	1,409	72	705
SPEC EDUC -- ADD-ON	1205/3105	79,761	6,647	39,881
SPEC EDUC -- SELF-CONTAINED	1210/3110	26,587	2,216	13,294
CAREER AND TECH ED -- ADD-ON	VAR/3155	4,275	0	0
CLASS SIZE REDUCTION K-8	5201/3230	122,468	0	71,090
SOC SECURITY & RETIREMENT	VAR/3405	220,989	8,566	110,495
QUALITY TEACHING BLOCK	5255/3255	31,566	2,514	15,783
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,197	804	8,099
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,513	478	4,757
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,379	117	690
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,594	76	797
SCHOOL TRUST LAND PROGRAM	5420/3520	10,333	0	10,333
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	502,451	26,291	251,226
READING ACHIEVEMENT PROGRAM	5805/3805	6,765	0	564
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,746	0	5,746
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,663	244	2,332
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,429	0	1,429
CHARTER PARITY	5863/3863	120,325	17,361	60,163

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6B THOMAS EDISON CHARTER				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
<b>Year 2005</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	168	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		175,261	39,621	40,665
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,098,227	111,310	1,062,773
<b>RECIPIENT TOTAL:</b>		2,273,488	150,931	1,103,438

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	3,215	240	1,608
U-PASS	5699/3799	1,784	1,784	1,784
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,804	1,302	3,854
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	97,639	0	0
<b>REVENUE 41</b> FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,816	156	338
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	224	0	197
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	18,430	1,498	2,962
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,989	0	1,989
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,648	5,556	11,244
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,053	0	8,053
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,765	1,087	2,172
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,527	0	1,527
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	3,429	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		104,202	0	0
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		53,138	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,293,290	73,161	646,645
PROFESSIONAL STAFF	VAR/3020	32,332	2,976	16,166
ADMINISTRATIVE COSTS	VAR/3025	1,943	142	972
SPEC EDUC -- ADD-ON	1205/3105	142,603	11,884	71,302
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(1,917)	0
CLASS SIZE REDUCTION K-8	5201/3230	115,570	0	60,212
SOC SECURITY & RETIREMENT	VAR/3405	302,698	16,277	151,349
QUALITY TEACHING BLOCK	5255/3255	65,343	4,908	32,672
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,065	1,263	11,033
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,900	742	6,450
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,027	1,782	3,014
AT-RISK -- HOMELESS & MINORITY	5337/3218	582	582	582
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,203	124	1,102
SCHOOL TRUST LAND PROGRAM	5420/3520	21,757	0	21,757
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	692,842	51,647	346,421
READING ACHIEVEMENT PROGRAM	5805/3805	14,248	0	1,187
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,429	480	3,215
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,203	0	2,203
CHARTER PARITY	5863/3863	232,465	26,108	116,233
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	470	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		388,133	11,623	35,728
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,976,118	190,159	1,501,133
<b>RECIPIENT TOTAL:</b>		3,364,251	201,782	1,536,861



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN ACHIEVEMENT ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	7,402	1,159	3,701
U-PASS	5699/3799	3,355	3,355	3,355
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,379	0	2,598
<b>REVENUE 03 STATE DRIVER TRAINING TAX6</b>				
<b>Year 2006</b>				
STAFF DEVELOPMENT		5,100	5,100	5,100
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	194,842	0	0
<b>REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,066	0	1,842
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,674	0	1,674
<b>REVENUE 43 FEDERAL SPECIAL ASST PROG7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	51,066	0	6,843
<b>Year 2006</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,674	0	5,674
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	4,198	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		57,947	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		122,347	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	3,437,694	517,388	1,718,847
PROFESSIONAL STAFF	VAR/3020	106,568	10,032	53,284
ADMINISTRATIVE COSTS	VAR/3025	4,471	694	2,236
SPEC EDUC -- ADD-ON	1205/3105	350,465	29,206	175,233
SPEC EDUC -- SELF-CONTAINED	1210/3110	50,757	4,230	25,379

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN ACHIEVEMENT ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(2,213)	0
CLASS SIZE REDUCTION K-8	5201/3230	178,460	22,077	89,230
SOC SECURITY & RETIREMENT	VAR/3405	786,737	111,109	393,369
QUALITY TEACHING BLOCK	5255/3255	133,503	10,497	66,752
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	58,071	8,626	29,036
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,682	4,992	16,841
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,597	536	3,299
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,942	888	2,971
SCHOOL TRUST LAND PROGRAM	5420/3520	43,623	0	43,623
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,595,226	249,786	797,613
READING ACHIEVEMENT PROGRAM	5805/3805	30,738	0	2,561
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,585	0	15,585
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	14,803	2,318	7,402
LIBRARY BOOKS AND SUPPLIES	5810/3810	3,731	0	3,731
CHARTER PARITY	5863/3863	439,964	39,281	219,982
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	749	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		481,799	9,614	30,787
<b>RECIPIENT REVENUE "99" TOTAL:</b>		7,296,617	1,009,447	3,666,974
<b>RECIPIENT TOTAL:</b>		7,778,416	1,019,061	3,697,761

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,572	202	1,286
U-PASS	5699/3799	1,452	1,452	1,452
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	68,944	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		100,528	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		42,511	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,081,436	75,404	540,718
PROFESSIONAL STAFF	VAR/3020	15,140	0	7,911
ADMINISTRATIVE COSTS	VAR/3025	1,554	119	777
SPEC EDUC -- ADD-ON	1205/3105	106,348	8,862	53,174
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(1,913)	0
CLASS SIZE REDUCTION K-8	5201/3230	89,778	4,836	44,889
SOC SECURITY & RETIREMENT	VAR/3405	246,353	14,944	123,177
QUALITY TEACHING BLOCK	5255/3255	55,071	6,468	27,536
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,590	1,171	9,295
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,894	689	5,447
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,259	1,159	2,130
AT-RISK -- HOMELESS & MINORITY	5337/3218	310	310	310
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,842	114	921
SCHOOL TRUST LAND PROGRAM	5420/3520	17,137	0	17,137
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	554,273	43,585	277,137
READING ACHIEVEMENT PROGRAM	5805/3805	11,141	0	928
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,937	0	6,937
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,143	405	2,572
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,906	0	1,906
CHARTER PARITY	5863/3863	190,719	24,376	95,360

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	0
RECIPIENT NON REVENUE "99" TOTAL:		216,370	1,654	2,738
RECIPIENT REVENUE "99" TOTAL:		2,418,831	180,529	1,218,262
RECIPIENT TOTAL:		2,635,201	182,183	1,221,000

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,321	275	1,161
U-PASS	5699/3799	1,193	1,193	1,193
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	43,892	0	0
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	1,036	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		101,661	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		38,018	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	924,503	94,122	462,252
PROFESSIONAL STAFF	VAR/3020	26,812	1,994	13,406
ADMINISTRATIVE COSTS	VAR/3025	1,402	163	701
SPEC EDUC -- ADD-ON	1205/3105	33,838	2,820	16,919
CLASS SIZE REDUCTION K-8	5201/3230	96,835	7,805	48,418
SOC SECURITY & RETIREMENT	VAR/3405	206,216	20,348	103,108
QUALITY TEACHING BLOCK	5255/3255	39,907	3,886	19,954
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,016	1,615	8,008
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,409	946	4,705
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,710	145	855
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,575	161	788
SCHOOL TRUST LAND PROGRAM	5420/3520	13,534	0	13,534
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	500,198	59,176	250,099
READING ACHIEVEMENT PROGRAM	5805/3805	8,540	0	712
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,027	0	5,027
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,642	549	2,321
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,612	0	1,612
CHARTER PARITY	5863/3863	148,155	18,014	74,078

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2007				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
RECIPIENT NON REVENUE "99" TOTAL:		188,406	1,468	2,354
RECIPIENT REVENUE "99" TOTAL:		2,039,931	211,744	1,026,497
RECIPIENT TOTAL:		2,228,337	213,212	1,028,851

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	2C	INTECH COLLEGIATE HIGH SCHOOL			
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			17,271	(5,077)	17,271
CHARTER SCHOOL BOARD			700,000	0	700,000
CHARTER SCHOOL ADMIN		5668/3865	622	0	315
U-PASS		5699/3799	531	531	531
REVENUE 02 STATE LIQUOR CONTROL TAX7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8070/3770	2,665	113	351
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	1,719	130	261
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8071/4571	191	0	191
REVENUE 43 FEDERAL SPECIAL ASST PROG7					
Year 2007					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	5,760	567	1,100
Year 2006					
NATIONAL SCHOOL LUNCH PROGRAMS		8072/4572	640	0	640
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2007					
CHARTER SCHOOL BOARD			77,262	0	0
Year 2006					
CHARTER SCHOOL BOARD			67,449	0	67,449
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			10,282	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	345,148	5,077	186,352
PROFESSIONAL STAFF		VAR/3020	25,540	7,513	12,770
ADMINISTRATIVE COSTS		VAR/3025	377	0	191
SOC SECURITY & RETIREMENT		VAR/3405	70,630	0	35,542
QUALITY TEACHING BLOCK		5255/3255	15,085	182	7,543
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	6,513	0	3,328
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	3,924	0	1,990
AT-RISK -- STUDENT PROGRAMS		5335/3215	690	0	349
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	588	0	309
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	134,062	0	68,025
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,724	0	1,724
U-PASS ONLINE TESTING		5699/3799	0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,244	0	631
LIBRARY BOOKS AND SUPPLIES	5810/3810	895	0	895
CHARTER PARITY	5863/3863	48,703	1,745	24,352
RECIPIENT TOTAL:		1,539,515	10,781	1,132,110



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		121,813	24,949	121,813
CHARTER SCHOOL ADMIN	5668/3865	2,216	165	1,108
U-PASS	5699/3799	1,329	1,329	1,329
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,038	746	1,528
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,632	858	1,706
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	211	0	211
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,185	3,558	7,023
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	885	0	885
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	10,755	983	2,178
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	242	0	242
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		101,661	0	0
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		36,635	36,635	36,635
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	885,396	75,193	442,698
PROFESSIONAL STAFF	VAR/3020	23,907	1,296	11,954
ADMINISTRATIVE COSTS	VAR/3025	1,339	129	670
CLASS SIZE REDUCTION K-8	5201/3230	81,739	2,691	40,870
SOC SECURITY & RETIREMENT	VAR/3405	188,893	12,211	94,447
QUALITY TEACHING BLOCK	5255/3255	41,923	3,931	20,962
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	15,375	1,064	7,688
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,038	627	4,519
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,859	109	930
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,508	103	754

**MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007****7507, 7508, 7509, 7511, 7512 - DISTRICT**

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,508	103	754
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	477,667	35,666	238,834
READING ACHIEVEMENT PROGRAM	5805/3805	9,497	0	791
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,433	332	2,217
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,784	0	1,784
CHARTER PARITY	5863/3863	173,530	19,247	86,765
<b>RECIPIENT TOTAL:</b>		<b>2,244,661</b>	<b>221,822</b>	<b>1,135,712</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		199,720	30,128	199,720
CHARTER SCHOOL ADMIN	5668/3865	3,011	138	1,506
U-PASS	5699/3799	1,725	1,725	1,725
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		94,290	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		49,768	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,190,808	22,726	595,404
PROFESSIONAL STAFF	VAR/3020	20,245	0	16,608
ADMINISTRATIVE COSTS	VAR/3025	1,820	80	910
CLASS SIZE REDUCTION K-8	5201/3230	111,041	128	55,521
SOC SECURITY & RETIREMENT	VAR/3405	251,998	3,131	125,999
QUALITY TEACHING BLOCK	5255/3255	60,770	4,939	30,385
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,384	444	10,192
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,930	270	5,965
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,489	26	1,245
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,028	39	1,014
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	648,906	29,679	324,453
READING ACHIEVEMENT PROGRAM	5805/3805	14,194	0	1,183
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,618	0	8,618
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,022	276	3,011
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,227	0	2,227
CHARTER PARITY	5863/3863	235,739	19,909	117,870
<b>RECIPIENT TOTAL:</b>		<b>2,937,733</b>	<b>113,638</b>	<b>1,503,556</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		154,915	41,721	154,915
CHARTER SCHOOL ADMIN	5668/3865	2,624	260	1,312
U-PASS	5699/3799	1,532	1,532	1,532
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		100,136	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		43,029	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,086,369	83,451	543,185
PROFESSIONAL STAFF	VAR/3020	13,037	(296)	13,037
ADMINISTRATIVE COSTS	VAR/3025	1,586	155	793
CLASS SIZE REDUCTION K-8	5201/3230	90,992	7,147	45,496
SOC SECURITY & RETIREMENT	VAR/3405	226,886	15,977	113,443
QUALITY TEACHING BLOCK	5255/3255	52,279	5,955	26,140
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,671	1,440	9,336
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,941	845	5,471
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,249	154	1,125
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,851	143	926
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	565,539	56,020	282,770
READING ACHIEVEMENT PROGRAM	5805/3805	11,122	0	927
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,895	0	6,895
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,248	520	2,624
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,012	0	2,012
CHARTER PARITY	5863/3863	205,453	27,372	102,727
<b>RECIPIENT TOTAL:</b>		2,603,366	242,396	1,314,666

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		87,855	(17,618)	87,855
CHARTER SCHOOL ADMIN	5668/3865	1,667	0	947
U-PASS	5699/3799	1,053	1,053	1,053
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		74,212	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		27,563	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	671,806	17,618	416,927
PROFESSIONAL STAFF	VAR/3020	18,812	0	11,580
ADMINISTRATIVE COSTS	VAR/3025	1,008	0	574
CLASS SIZE REDUCTION K-8	5201/3230	61,497	0	38,349
SOC SECURITY & RETIREMENT	VAR/3405	143,352	0	85,619
QUALITY TEACHING BLOCK	5255/3255	33,303	0	17,731
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	11,871	0	6,905
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,016	0	4,054
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,410	0	846
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,144	0	680
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	359,376	0	204,075
READING ACHIEVEMENT PROGRAM	5805/3805	9,859	0	821
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,453	0	4,453
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,335	0	1,894
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,478	0	1,478
CHARTER PARITY	5863/3863	130,557	0	67,819
<b>RECIPIENT TOTAL:</b>		1,652,627	1,053	953,660

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		245,885	63,638	245,885
CHARTER SCHOOL ADMIN	5668/3865	3,497	329	1,749
U-PASS	5699/3799	1,968	1,968	1,968
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		84,887	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		57,804	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,421,559	111,817	710,780
PROFESSIONAL STAFF	VAR/3020	75,343	20,302	37,672
ADMINISTRATIVE COSTS	VAR/3025	2,112	195	1,056
CLASS SIZE REDUCTION K-8	5201/3230	128,970	6,961	64,485
SOC SECURITY & RETIREMENT	VAR/3405	309,876	26,510	154,938
QUALITY TEACHING BLOCK	5255/3255	65,920	6,363	32,960
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	24,169	1,905	12,085
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,114	1,113	7,057
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,058	247	1,529
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,422	191	1,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	753,677	70,727	376,839
READING ACHIEVEMENT PROGRAM	5805/3805	14,787	0	1,232
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,469	0	7,469
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,994	657	3,497
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,499	0	2,499
CHARTER PARITY	5863/3863	273,801	35,172	136,901
<b>RECIPIENT TOTAL:</b>		<b>3,500,811</b>	<b>348,095</b>	<b>1,801,812</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		204,818	37,043	204,818
CHARTER SCHOOL ADMIN	5668/3865	3,236	198	1,618
U-PASS	5699/3799	1,837	1,837	1,837
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		106,235	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		53,484	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,291,791	101,316	645,896
PROFESSIONAL STAFF	VAR/3020	37,461	2,938	18,731
ADMINISTRATIVE COSTS	VAR/3025	1,955	180	978
CLASS SIZE REDUCTION K-8	5201/3230	119,331	6,403	59,666
SOC SECURITY & RETIREMENT	VAR/3405	276,100	21,097	138,050
QUALITY TEACHING BLOCK	5255/3255	64,564	8,062	32,282
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,040	1,732	11,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,886	1,014	6,443
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,729	208	1,365
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,201	173	1,101
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	697,348	42,562	348,674
READING ACHIEVEMENT PROGRAM	5805/3805	13,562	0	1,232
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,726	0	8,726
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,471	396	3,236
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,353	0	2,353
CHARTER PARITY	5863/3863	253,338	24,940	126,669
<b>RECIPIENT TOTAL:</b>		<b>3,182,466</b>	<b>250,099</b>	<b>1,614,695</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		45,627	(2,794)	45,627
CHARTER SCHOOL ADMIN	5668/3865	1,056	2	528
U-PASS	5699/3799	747	747	747
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		95,561	0	0
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		54,925	0	54,925
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		17,454	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	585,881	5,697	307,822
PROFESSIONAL STAFF	VAR/3020	5,859	(2,903)	5,859
ADMINISTRATIVE COSTS	VAR/3025	638	0	319
SOC SECURITY & RETIREMENT	VAR/3405	112,755	0	59,236
QUALITY TEACHING BLOCK	5255/3255	26,713	1,089	13,357
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	10,462	0	5,310
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,203	0	3,134
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,110	0	585
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	998	0	515
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	227,568	409	113,784
TEACHERS MATERIALS AND SUPPLIES	5868/3868	3,687	0	3,687
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	2,112	4	1,056
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,137	0	1,137
CHARTER PARITY	5863/3863	82,672	3,658	41,336
<b>RECIPIENT TOTAL:</b>		1,283,165	5,909	658,964



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		209,051	58,391	209,051
CHARTER SCHOOL ADMIN	5668/3865	3,183	329	1,592
U-PASS	5699/3799	1,811	1,811	1,811
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		88,445	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		52,620	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,275,523	111,812	637,762
PROFESSIONAL STAFF	VAR/3020	52,297	10,897	26,149
ADMINISTRATIVE COSTS	VAR/3025	1,924	197	962
CLASS SIZE REDUCTION K-8	5201/3230	117,403	7,570	58,702
SOC SECURITY & RETIREMENT	VAR/3405	275,455	24,836	137,728
QUALITY TEACHING BLOCK	5255/3255	61,337	7,289	30,669
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	21,774	1,905	10,887
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,732	1,113	6,366
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,729	245	1,365
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,173	191	1,087
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	686,082	70,941	343,041
READING ACHIEVEMENT PROGRAM	5805/3805	13,039	0	1,086
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,613	0	7,613
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,367	659	3,184
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,324	0	2,324
CHARTER PARITY	5863/3863	249,245	34,197	124,623
<b>RECIPIENT TOTAL:</b>		<b>3,143,127</b>	<b>332,383</b>	<b>1,606,002</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		227,222	64,607	227,222
CHARTER SCHOOL ADMIN	5668/3865	3,335	353	1,668
U-PASS	5699/3799	1,887	1,887	1,887
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		95,561	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		55,125	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,346,826	124,301	673,413
PROFESSIONAL STAFF	VAR/3020	57,914	13,033	28,957
ADMINISTRATIVE COSTS	VAR/3025	2,016	210	1,008
CLASS SIZE REDUCTION K-8	5201/3230	122,993	8,234	61,497
SOC SECURITY & RETIREMENT	VAR/3405	291,177	27,748	145,589
QUALITY TEACHING BLOCK	5255/3255	65,570	8,381	32,785
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	22,943	2,110	11,472
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,407	1,232	6,704
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,878	269	1,439
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,294	212	1,147
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	718,753	75,940	359,377
READING ACHIEVEMENT PROGRAM	5805/3805	13,658	0	1,138
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,307	0	8,307
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	6,670	705	3,335
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,408	0	2,408
CHARTER PARITY	5863/3863	261,114	36,363	130,557
<b>RECIPIENT TOTAL:</b>		<b>3,322,058</b>	<b>365,585</b>	<b>1,699,910</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		17,788	(7,471)	17,788
CHARTER SCHOOL ADMIN	5668/3865	894	5	447
U-PASS	5699/3799	666	666	666
<b>REVENUE 53 FEDERAL SERVE AMERICA7</b>				
<b>Year 2007</b>				
CURRICULUM ADMINISTRATION		2,500	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		91,494	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		16,417	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	361,389	158,571	180,695
PROFESSIONAL STAFF	VAR/3020	13,733	6,227	6,867
ADMINISTRATIVE COSTS	VAR/3025	539	2	270
SPEC EDUC -- ADD-ON	1205/3105	447,145	37,263	223,573
SPEC EDUC -- SELF-CONTAINED	1210/3110	447,145	37,263	223,573
CLASS SIZE REDUCTION K-8	5201/3230	32,965	14,353	16,483
SOC SECURITY & RETIREMENT	VAR/3405	248,002	48,299	124,001
QUALITY TEACHING BLOCK	5255/3255	40,580	4,612	20,290
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,114	3,284	7,057
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,311	1,910	4,156
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,459	483	1,230
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,377	334	689
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	192,644	1,087	96,322
READING ACHIEVEMENT PROGRAM	5805/3805	8,276	0	690
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,652	0	1,652
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	1,788	10	894
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,102	0	1,102
CHARTER PARITY	5863/3863	69,985	3,344	34,993
<b>RECIPIENT TOTAL:</b>		<b>2,022,965</b>	<b>310,242</b>	<b>963,438</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		168,653	47,127	168,653
CHARTER SCHOOL ADMIN	5668/3865	2,781	286	1,391
U-PASS	5699/3799	1,610	1,610	1,610
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	21,451	1,096	3,213
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,815	1,261	2,589
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,535	0	1,535
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	20,880	2,205	4,323
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,320	0	2,320
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2007				
CHARTER SCHOOL BOARD		95,237	0	0
Year 2006				
CHARTER SCHOOL BOARD		63,694	0	26,847
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		45,967	0	0
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	1,092,968	97,073	546,484
PROFESSIONAL STAFF	VAR/3020	40,439	7,187	20,220
ADMINISTRATIVE COSTS	VAR/3025	1,680	170	840
CLASS SIZE REDUCTION K-8	5201/3230	102,559	6,540	51,280
SOC SECURITY & RETIREMENT	VAR/3405	235,577	21,122	117,789
QUALITY TEACHING BLOCK	5255/3255	50,910	5,436	25,455
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,779	1,664	9,390
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,003	974	5,502
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,339	212	1,170
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,862	166	931
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	599,336	61,581	299,668
READING ACHIEVEMENT PROGRAM	5805/3805	11,037	0	920
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,961	0	5,961

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,562	572	2,781
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,099	0	2,099
CHARTER PARITY	5863/3863	217,731	29,743	108,866
RECIPIENT TOTAL:		2,837,785	286,025	1,411,837

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		135,346	24,804	135,346
CHARTER SCHOOL ADMIN	5668/3865	2,164	135	1,082
U-PASS	5699/3799	1,301	1,301	1,301
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		92,003	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		35,771	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	849,431	38,751	424,716
PROFESSIONAL STAFF	VAR/3020	22,084	0	11,193
ADMINISTRATIVE COSTS	VAR/3025	1,308	80	654
CLASS SIZE REDUCTION K-8	5201/3230	79,811	1,557	39,906
SOC SECURITY & RETIREMENT	VAR/3405	181,328	7,659	90,664
QUALITY TEACHING BLOCK	5255/3255	39,218	2,419	19,609
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	14,785	707	7,393
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,698	421	4,349
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,799	79	900
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,447	66	724
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	466,401	29,126	233,201
READING ACHIEVEMENT PROGRAM	5805/3805	9,579	0	798
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,599	0	4,599
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	4,328	270	2,164
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,755	0	1,755
CHARTER PARITY	5863/3863	169,437	16,900	84,719
<b>RECIPIENT TOTAL:</b>		<b>2,122,593</b>	<b>124,275</b>	<b>1,065,073</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		164,036	40,552	164,036
CHARTER SCHOOL ADMIN	5668/3865	2,619	232	1,310
U-PASS	5699/3799	1,527	1,527	1,527
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		104,710	0	0
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		94,494	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		43,288	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,026,379	75,763	513,190
PROFESSIONAL STAFF	VAR/3020	22,580	0	12,685
ADMINISTRATIVE COSTS	VAR/3025	1,591	143	796
CLASS SIZE REDUCTION K-8	5201/3230	96,586	4,744	48,293
SOC SECURITY & RETIREMENT	VAR/3405	218,349	15,086	109,175
QUALITY TEACHING BLOCK	5255/3255	46,190	3,610	23,095
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	17,687	1,314	8,844
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,373	772	5,187
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,159	147	1,080
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,748	129	874
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	564,413	50,471	282,207
READING ACHIEVEMENT PROGRAM	5805/3805	11,035	0	919
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,171	0	5,171
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,237	466	2,619
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,009	0	2,009
CHARTER PARITY	5863/3863	205,044	25,509	102,522
<b>RECIPIENT TOTAL:</b>		<b>2,647,225</b>	<b>220,465</b>	<b>1,285,539</b>

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	293	25	147
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		6,912	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	232,032	3,505	124,507
PROFESSIONAL STAFF	VAR/3020	0	(3,505)	0
ADMINISTRATIVE COSTS	VAR/3025	251	0	127
SOC SECURITY & RETIREMENT	VAR/3405	44,214	0	23,694
QUALITY TEACHING BLOCK	5255/3255	6,406	0	4,907
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	4,658	0	2,337
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,852	9	1,426
AT-RISK -- STUDENT PROGRAMS	5335/3215	450	0	236
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	395	0	206
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,024	0	0
U-PASS ONLINE TESTING	5699/3799	429	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	836	0	421
LIBRARY BOOKS AND SUPPLIES	5810/3810	781	0	781
CHARTER PARITY	5863/3863	32,742	1,300	16,371
<b>RECIPIENT TOTAL:</b>		<b>334,275</b>	<b>1,334</b>	<b>175,160</b>



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	A1	DISTRICT	Budget	Current	Year to Date
			PGM/REV			
			NORTHERN UTAH ACADEMY FOR MATH			
<b>REVENUE 01 STATE APPROPRIATION 07</b>						
<b>Year 2007</b>						
CHARTER SCHOOL BOARD				0	0	0
CHARTER SCHOOL ADMIN			5668/3865	2,535	216	1,268
U-PASS			5699/3799	1,206	1,206	1,206
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>						
<b>Year 2006</b>						
NCLB FORMULA			7870/4870	375	0	375
<b>REVENUE 08 FEDERAL TITLE I</b>						
<b>Year 2006</b>						
FLOW THROUGH				0	0	0
NCLB FORMULA			7801/4801	17,316	0	17,316
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>						
<b>Year 2006</b>						
CTE-NCLB-FORMULA			7890/4890	822	0	822
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>						
<b>Year 2007</b>						
FLOW THROUGH			7524/4524	41,841	0	0
<b>Year 2006</b>						
DISCRETIONARY			7524/4524	400	0	0
FLOW THROUGH			7524/4524	32,217	0	32,217
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>						
<b>Year 2006</b>						
EVALUATION				10,105	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>						
<b>Year 2007</b>						
CHARTER SCHOOL BOARD				41,906	0	0
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>						
<b>Year 2006</b>						
NCLB FORMULA			7920/4920	1,042	0	1,042
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>						
<b>Year 2007</b>						
K-12			VAR/3010	1,406,694	99,097	703,347
PROFESSIONAL STAFF			VAR/3020	95,655	18,220	47,828
ADMINISTRATIVE COSTS			VAR/3025	1,532	128	766
SPEC EDUC -- ADD-ON			1205/3105	22,074	1,839	11,037
CAREER AND TECH ED -- ADD-ON			VAR/3155	29,501	2,459	14,751
SOC SECURITY & RETIREMENT			VAR/3405	290,456	21,555	145,228
QUALITY TEACHING BLOCK			5255/3255	47,066	6,111	23,533
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM			5260/3260	23,925	1,697	11,963

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,395	974	7,198
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,108	810	2,054
AT-RISK -- HOMELESS & MINORITY	5337/3218	737	737	737
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,396	169	1,198
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,179	99	590
SCHOOL TRUST LAND PROGRAM	5420/3520	13,716	0	13,716
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	546,387	46,444	273,194
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,736	0	5,736
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,070	431	2,535
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,599	0	1,599
CHARTER PARITY	5863/3863	147,746	17,055	73,873
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	268	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	272	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		150,305	1,422	54,246
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,659,972	217,825	1,340,883
<b>RECIPIENT TOTAL:</b>		2,810,277	219,247	1,395,129

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,960	222	980
U-PASS	5699/3799	1,172	1,172	1,172
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	14,945	0	0
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		15,532	0	0
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	961	0	0
Year 2005				
CTE-NCLB-FORMULA		552	0	0
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	55,315	0	0
Year 2006				
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	43,212	0	43,212
<b>REVENUE 52</b> FEDERAL PL 99-457 84-1736				
Year 2007				
FLOW THROUGH	7522/4522	1,989	0	0
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH				
Year 2006				
CHARTER SCHOOL BOARD		91,199	0	91,199
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		9,188	0	0
Year 2005				
EVALUATION		9,437	0	9,437

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		32,401	0	0
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 5</b>				
<b>Year 2005</b>				
NCLB FORMULA	7930/4930	0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	788,086	83,650	394,043
PROFESSIONAL STAFF	VAR/3020	16,549	7,033	8,275
ADMINISTRATIVE COSTS	VAR/3025	1,184	133	592
SPEC EDUC -- ADD-ON	1205/3105	91,846	7,654	45,923
CLASS SIZE REDUCTION K-8	5201/3230	73,222	6,508	36,611
SOC SECURITY & RETIREMENT	VAR/3405	184,802	19,982	92,401
QUALITY TEACHING BLOCK	5255/3255	38,792	3,625	19,396
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	13,778	1,443	6,889
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,116	846	4,058
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,799	153	900
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,342	142	671
SCHOOL TRUST LAND PROGRAM	5420/3520	13,243	0	13,243
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	422,465	47,973	211,233
READING ACHIEVEMENT PROGRAM	5805/3805	8,943	0	745
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,315	0	5,315
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,920	445	1,960
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,593	0	1,593
CHARTER PARITY	5863/3863	146,518	18,401	73,259
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	256	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	260	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		278,679	1,394	146,000
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,821,513	197,988	917,107
<b>RECIPIENT TOTAL:</b>		2,100,192	199,382	1,063,107

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 01</b> STATE APPROPRIATION 07				
Year 2007				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,699	166	850
U-PASS	5699/3799	908	908	908
<b>REVENUE 02</b> STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,296	489	1,584
<b>REVENUE 03</b> STATE DRIVER TRAINING TAX5				
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 07</b> FEDERAL TECH LITERACY CHALLENG				
Year 2005				
NCLB FORMULA		0	0	0
<b>REVENUE 08</b> FEDERAL TITLE I				
Year 2006				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	18,909	0	17,300
Year 2005				
FLOW THROUGH		0	0	0
NCLB FORMULA		1,130	0	1,130
<b>REVENUE 09</b> FEDERAL DRUG-FREE 84-186A5				
Year 2006				
CTE-NCLB-FORMULA	7890/4890	746	0	0
Year 2005				
CTE-NCLB-FORMULA		378	0	378
<b>REVENUE 19</b> FEDERAL IDEA PL 101476 84-0272				
Year 2007				
FLOW THROUGH	7524/4524	42,625	0	0
Year 2006				
DISCRETIONARY	7524/4524	30,238	0	29,868
<b>REVENUE 42</b> FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	8,256	563	1,136
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,709	0	907
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	42,548	2,924	5,910

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 43</b> FEDERAL SPECIAL ASST PROG6				
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,288	0	4,281
<b>REVENUE 44</b> FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	12,650	985	1,900
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,069	0	1,143
<b>REVENUE 53</b> FEDERAL SERVE AMERICA6				
Year 2006				
DISCRETIONARY		1,205	0	1,205
<b>REVENUE 74</b> FED IMPROVING TEACHER QUAL-STA				
Year 2006				
EVALUATION		7,519	0	7,519
<b>REVENUE 79</b> FED CHARTER FACILITIES				
Year 2007				
CHARTER SCHOOL BOARD		28,081	0	0
<b>REVENUE 90</b> FEDERAL TITLE VI ADMIN 6				
Year 2006				
NCLB FORMULA	7920/4920	742	0	0
Year 2005				
NCLB FORMULA	7930/4930	965	0	965
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7				
Year 2007				
K-12	VAR/3010	942,630	78,552	471,315
PROFESSIONAL STAFF	VAR/3020	30,164	3,692	15,082
ADMINISTRATIVE COSTS	VAR/3025	1,027	99	514
SPEC EDUC -- ADD-ON	1205/3105	45,923	3,827	22,962
CAREER AND TECH ED -- ADD-ON	VAR/3155	14,369	1,198	7,185
SOC SECURITY & RETIREMENT	VAR/3405	194,102	16,402	97,051
QUALITY TEACHING BLOCK	5255/3255	34,002	2,707	17,001
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM	5260/3260	16,313	1,360	8,157
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,579	799	4,790
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,808	597	1,904
AT-RISK -- HOMELESS & MINORITY	5337/3218	543	543	543
AT-RISK -- MESA	5338/3219	3,997	0	3,997
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,606	134	803
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	262	22	131
SCHOOL TRUST LAND PROGRAM	5420/3520	9,569	0	9,569
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	366,136	35,681	183,068
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,022	0	4,022

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,398	331	1,699
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,210	0	1,210
CHARTER PARITY	5863/3863	92,495	6,611	46,248
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	267	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	271	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		231,499	6,035	76,984
<b>RECIPIENT REVENUE "99" TOTAL:</b>		1,775,155	152,555	897,251
<b>RECIPIENT TOTAL:</b>		2,006,654	158,590	974,235

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	2,938	206	1,469
U-PASS	5699/3799	1,621	1,621	1,621
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	70,279	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	300	0	0
FLOW THROUGH	7524/4524	66,377	0	0
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2007</b>				
FLOW THROUGH	7522/4522	1,281	0	0
<b>Year 2006</b>				
FLOW THROUGH	7522/4522	1,516	0	0
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		48,559	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,161,537	68,818	580,769
PROFESSIONAL STAFF	VAR/3020	27,878	5,747	13,939
ADMINISTRATIVE COSTS	VAR/3025	1,774	122	887
SPEC EDUC -- ADD-ON	1205/3105	91,846	7,654	45,923
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,421	2,619	15,711
CLASS SIZE REDUCTION K-8	5201/3230	115,754	9,793	57,877
SOC SECURITY & RETIREMENT	VAR/3405	272,231	18,036	136,116
QUALITY TEACHING BLOCK	5255/3255	52,644	4,840	26,322
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	20,419	1,243	10,210
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,949	731	5,975
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,489	200	1,245
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,032	121	1,016
SCHOOL TRUST LAND PROGRAM	5420/3520	19,501	0	19,501
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	633,133	44,467	316,567
READING ACHIEVEMENT PROGRAM	5805/3805	12,287	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,602	0	5,602
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,875	413	2,938
LIBRARY BOOKS AND SUPPLIES	5810/3810	2,095	0	2,095
CHARTER PARITY	5863/3863	213,638	26,039	106,819



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	374	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	379	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		193,624	1,827	3,090
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,684,105	190,843	1,349,512
<b>RECIPIENT TOTAL:</b>		2,877,729	192,670	1,352,602

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	A5	ITINERIS EARLY COLEGE HIGH SCH	PGM/REV		
REVENUE 01 STATE APPROPRIATION 07					
Year 2007					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL ADMIN		5668/3865	737	74	369
U-PASS		5699/3799	544	544	544
REVENUE 54 FED PED PUBLIC CHARTER SCH					
Year 2006					
CHARTER SCHOOL BOARD			80,749	0	80,749
REVENUE 79 FED CHARTER FACILITIES					
Year 2007					
CHARTER SCHOOL BOARD			12,183	0	0
Year 2006					
CHARTER SCHOOL BOARD			24,314	0	24,314
REVENUE 99 MINIMUM SCHOOL PROGRAM7					
Year 2007					
K-12		VAR/3010	511,164	68,370	255,582
PROFESSIONAL STAFF		VAR/3020	47,028	11,163	23,514
ADMINISTRATIVE COSTS		VAR/3025	445	45	223
CAREER AND TECH ED -- ADD-ON		VAR/3155	14,502	1,208	7,251
SOC SECURITY & RETIREMENT		VAR/3405	106,333	18,578	53,167
QUALITY TEACHING BLOCK		5255/3255	15,613	2,331	7,807
LOCAL DESCRETIONARY BLOCK GRANT PROGRAM		5260/3260	9,236	1,488	4,618
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,084	976	3,042
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,139	147	570
AT-RISK -- HOMELESS & MINORITY		5337/3218	233	233	233
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	871	148	436
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	3,844	0	3,844
SCHOOL TRUST LAND PROGRAM		5420/3520	4,511	0	4,511
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	158,847	15,934	79,424
TEACHERS MATERIALS AND SUPPLIES		5868/3868	2,442	0	2,442
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	1,474	148	737
LIBRARY BOOKS AND SUPPLIES		5810/3810	888	0	888
CHARTER PARITY		5863/3863	72,031	17,328	36,016
REVENUE SA STATE SUBSTANCE ABUSE					
Year 2007					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	89	0	0
Year 2006					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	90	0	0
RECIPIENT NON REVENUE "99" TOTAL:			118,706	618	105,976
RECIPIENT REVENUE "99" TOTAL:			956,685	138,097	484,305
RECIPIENT TOTAL:			1,075,391	138,715	590,281

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME			DISTRICT	Budget	Current	Year to Date
RECIPIENT	A6		PGM/REV			
NORTH DAVIS PREPARATORY ACADEMY						
REVENUE 01 STATE APPROPRIATION 07						
Year 2007						
CHARTER SCHOOL BOARD				0	0	0
CHARTER SCHOOL ADMIN			5668/3865	2,666	277	1,333
U-PASS			5699/3799	1,530	1,530	1,530
REVENUE 07 FEDERAL TECH LITERACY CHALLENG						
Year 2006						
NCLB FORMULA			7870/4870	198	0	0
REVENUE 08 FEDERAL TITLE I						
Year 2006						
FLOW THROUGH				0	0	0
NCLB FORMULA			7801/4801	13,738	0	11,738
REVENUE 09 FEDERAL DRUG-FREE 84-186A5						
Year 2006						
CTE-NCLB-FORMULA			7890/4890	784	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272						
Year 2007						
FLOW THROUGH			7524/4524	66,311	0	0
Year 2006						
DISCRETIONARY			7524/4524	19,000	0	0
FLOW THROUGH			7524/4524	57,510	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736						
Year 2007						
FLOW THROUGH			7522/4522	1,229	0	0
Year 2006						
FLOW THROUGH			7522/4522	1,211	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH						
Year 2007						
CHARTER SCHOOL BOARD				109,161	0	0
Year 2006						
CHARTER SCHOOL BOARD				85,499	0	85,499
REVENUE 74 FED IMPROVING TEACHER QUAL-STA						
Year 2006						
EVALUATION				9,764	0	0
REVENUE 79 FED CHARTER FACILITIES						
Year 2007						
CHARTER SCHOOL BOARD				44,066	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 6						
Year 2006						
DISCRETIONARY				0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>				
<b>Year 2006</b>				
NCLB FORMULA	7920/4920	1,364	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,067,328	96,287	533,664
PROFESSIONAL STAFF	VAR/3020	39,491	6,188	19,746
ADMINISTRATIVE COSTS	VAR/3025	1,610	165	805
SPEC EDUC -- ADD-ON	1205/3105	82,178	6,848	41,089
CLASS SIZE REDUCTION K-8	5201/3230	97,707	7,212	48,854
SOC SECURITY & RETIREMENT	VAR/3405	245,222	22,213	122,611
QUALITY TEACHING BLOCK	5255/3255	51,691	4,971	25,846
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,359	1,651	9,180
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,760	966	5,380
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,628	72	1,814
AT-RISK -- HOMELESS & MINORITY	5337/3218	388	388	388
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,818	164	909
SCHOOL TRUST LAND PROGRAM	5420/3520	18,228	0	18,228
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	574,552	59,619	287,276
READING ACHIEVEMENT PROGRAM	5805/3805	18,083	0	1,507
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,884	0	4,884
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	5,332	553	2,666
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,974	0	1,974
CHARTER PARITY	5863/3863	200,133	24,561	100,067
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	357	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	363	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		414,751	1,807	100,100
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,443,366	231,858	1,226,888
<b>RECIPIENT TOTAL:</b>		2,858,117	233,665	1,326,988

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	183	0	112
U-PASS	5699/3799	304	304	304
<b>Year 2006</b>				
U-PASS		516	0	0
<b>REVENUE 02 STATE LIQUOR CONTROL TAX7</b>				
<b>Year 2007</b>				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	513	0	0
<b>REVENUE 03 STATE DRIVER TRAINING TAX5</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	563	0	0
<b>Year 2005</b>				
CTE-NCLB-FORMULA		127	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	7,743	0	0
<b>Year 2006</b>				
FLOW THROUGH	7524/4524	31,246	0	0
<b>REVENUE 52 FEDERAL PL 99-457 84-1736</b>				
<b>Year 2006</b>				
FLOW THROUGH	7522/4522	1,144	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		88,554	0	0
<b>Year 2006</b>				
CHARTER SCHOOL BOARD		46,618	0	46,618
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2006</b>				
EVALUATION		2,425	0	0
<b>Year 2005</b>				
EVALUATION		8,716	0	8,716

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		3,024	0	0
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>				
<b>Year 2006</b>				
DISCRETIONARY		0	0	0
NCLB FORMULA	7920/4920	98	0	0
<b>Year 2005</b>				
NCLB FORMULA	7930/4930	323	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	83,969	919	46,499
PROFESSIONAL STAFF	VAR/3020	3,190	820	1,595
ADMINISTRATIVE COSTS	VAR/3025	111	0	68
SPEC EDUC -- ADD-ON	1205/3105	16,919	1,410	8,460
CAREER AND TECH ED -- ADD-ON	VAR/3155	0	(842)	0
CLASS SIZE REDUCTION K-8	5201/3230	9,534	0	5,608
SOC SECURITY & RETIREMENT	VAR/3405	21,647	0	11,245
QUALITY TEACHING BLOCK	5255/3255	7,619	1,069	3,810
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	2,229	12	1,115
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,450	20	725
AT-RISK -- STUDENT PROGRAMS	5335/3215	570	(77)	570
AT-RISK -- HOMELESS & MINORITY	5337/3218	78	78	78
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	143	0	78
SCHOOL TRUST LAND PROGRAM	5420/3520	1,164	0	1,164
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	39,430	0	24,035
READING ACHIEVEMENT PROGRAM	5805/3805	2,126	0	177
TEACHERS MATERIALS AND SUPPLIES	5868/3868	474	0	474
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	366	0	223
LIBRARY BOOKS AND SUPPLIES	5810/3810	650	0	650
CHARTER PARITY	5863/3863	14,324	2,339	7,162
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	34	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	35	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		192,166	304	55,750
<b>RECIPIENT REVENUE "99" TOTAL:</b>		205,993	5,748	113,736
<b>RECIPIENT TOTAL:</b>		398,159	6,052	169,486

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		0	0	0
CHARTER SCHOOL ADMIN	5668/3865	1,955	31	978
U-PASS	5699/3799	1,049	1,049	1,049
<b>REVENUE 03 STATE DRIVER TRAINING TAX5</b>				
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 07 FEDERAL TECH LITERACY CHALLENG</b>				
<b>Year 2006</b>				
NCLB FORMULA	7870/4870	252	0	0
<b>Year 2005</b>				
NCLB FORMULA		0	0	0
<b>REVENUE 08 FEDERAL TITLE I</b>				
<b>Year 2006</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA	7801/4801	11,645	0	11,645
<b>Year 2005</b>				
FLOW THROUGH		0	0	0
NCLB FORMULA		9,926	0	9,926
<b>REVENUE 09 FEDERAL DRUG-FREE 84-186A5</b>				
<b>Year 2006</b>				
CTE-NCLB-FORMULA	7890/4890	747	0	0
<b>Year 2005</b>				
CTE-NCLB-FORMULA		247	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
<b>Year 2007</b>				
FLOW THROUGH	7524/4524	43,036	0	0
<b>Year 2006</b>				
DISCRETIONARY	7524/4524	400	0	0
<b>REVENUE 54 FED PED PUBLIC CHARTER SCH</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		115,785	0	0
<b>REVENUE 74 FED IMPROVING TEACHER QUAL-STA</b>				
<b>Year 2006</b>				
EVALUATION		7,452	0	7,452
<b>Year 2005</b>				
EVALUATION		5,462	0	5,462

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
<b>REVENUE 79 FED CHARTER FACILITIES</b>				
<b>Year 2007</b>				
CHARTER SCHOOL BOARD		32,315	32,315	32,315
<b>REVENUE 90 FEDERAL TITLE VI ADMIN 6</b>				
<b>Year 2006</b>				
NCLB FORMULA	7920/4920	870	0	0
<b>Year 2005</b>				
NCLB FORMULA	7930/4930	0	0	0
<b>REVENUE 99 MINIMUM SCHOOL PROGRAM7</b>				
<b>Year 2007</b>				
K-12	VAR/3010	1,086,500	3,050	543,250
PROFESSIONAL STAFF	VAR/3020	33,681	3,336	16,841
ADMINISTRATIVE COSTS	VAR/3025	1,182	17	591
SPEC EDUC -- ADD-ON	1205/3105	59,942	4,995	29,971
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,768	564	3,384
SOC SECURITY & RETIREMENT	VAR/3405	226,142	2,277	113,071
QUALITY TEACHING BLOCK	5255/3255	40,729	6,509	20,365
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM	5260/3260	18,784	130	9,392
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,006	89	5,503
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,889	161	945
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,862	6	931
SCHOOL TRUST LAND PROGRAM	5420/3520	11,533	0	11,533
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	421,338	6,594	210,669
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,634	0	5,634
U-PASS ONLINE TESTING	5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE	5862/3862	3,910	61	1,955
LIBRARY BOOKS AND SUPPLIES	5810/3810	1,371	0	1,371
CHARTER PARITY	5863/3863	115,414	9,932	57,707
<b>REVENUE SA STATE SUBSTANCE ABUSE</b>				
<b>Year 2007</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	285	0	0
<b>Year 2006</b>				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	289	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		231,715	33,395	68,827
<b>RECIPIENT REVENUE "99" TOTAL:</b>		2,047,685	37,721	1,033,113
<b>RECIPIENT TOTAL:</b>		2,279,400	71,116	1,101,940



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	A9	SUCCESS ACADEMY			
<b>REVENUE 01</b> STATE APPROPRIATION 07					
<b>Year 2007</b>					
CHARTER SCHOOL BOARD			0	0	0
CHARTER SCHOOL BOARD			700,000	0	700,000
CHARTER SCHOOL ADMIN		5668/3865	1,014	86	507
U-PASS		5699/3799	495	495	495
<b>REVENUE 54</b> FED PED PUBLIC CHARTER SCH					
<b>Year 2007</b>					
CHARTER SCHOOL BOARD			109,793	0	0
<b>Year 2006</b>					
CHARTER SCHOOL BOARD			83,249	0	83,249
<b>REVENUE 79</b> FED CHARTER FACILITIES					
<b>Year 2007</b>					
CHARTER SCHOOL BOARD			16,762	0	0
<b>Year 2006</b>					
CHARTER SCHOOL BOARD			13,889	0	13,889
<b>REVENUE 99</b> MINIMUM SCHOOL PROGRAM7					
<b>Year 2007</b>					
K-12		VAR/3010	562,678	39,639	281,339
PROFESSIONAL STAFF		VAR/3020	45,577	3,211	22,789
ADMINISTRATIVE COSTS		VAR/3025	614	52	307
SOC SECURITY & RETIREMENT		VAR/3405	115,894	8,166	57,947
QUALITY TEACHING BLOCK		5255/3255	11,116	907	5,558
LOCAL DISCRETIONARY BLOCK GRANT PROGRAM		5260/3260	10,081	721	5,041
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	6,320	598	3,160
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,050	264	525
AT-RISK -- HOMELESS & MINORITY		5337/3218	116	116	116
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	959	68	480
ACCELERATED LEARNING CONCURRENT ENROLLMENT		5333/3213	10,877	907	5,439
SCHOOL TRUST LAND PROGRAM		5420/3520	3,820	0	3,820
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	218,555	18,578	109,278
TEACHERS MATERIALS AND SUPPLIES		5868/3868	1,580	0	1,580
U-PASS ONLINE TESTING		5699/3799	0	0	0
CHARTER SCHOOL ADMINISTRATIVE		5862/3862	2,028	172	1,014
LIBRARY BOOKS AND SUPPLIES		5810/3810	836	0	836
CHARTER PARITY		5863/3863	40,518	4,434	20,259
<b>REVENUE SA</b> STATE SUBSTANCE ABUSE					
<b>Year 2007</b>					
CTE SAFE AND DRUG FREE STATE ACT		5672/3772	77	0	0
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>			925,279	581	798,140
<b>RECIPIENT REVENUE "99" TOTAL:</b>			1,032,619	77,833	519,488
<b>RECIPIENT TOTAL:</b>			1,957,898	78,414	1,317,628

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 85 JEAN MASSIEU SCHOOL				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2006				
FLOW THROUGH	7524/4524	22,826	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE 52 FEDERAL PL 99-457 84-1736				
Year 2006				
FLOW THROUGH	7522/4522	1,254	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	23	0	0
Year 2004				
CTE SAFE AND DRUG FREE STATE ACT		89	0	0
RECIPIENT NON REVENUE "99" TOTAL:		24,192	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		24,192	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 69 DREAM FOUNDATION				
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	0	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	0	0	0
REVENUE SA STATE SUBSTANCE ABUSE				
Year 2005				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	19	0	0
RECIPIENT NON REVENUE "99" TOTAL:		19	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		19	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		37,063	781	2,342
PRIOR YEAR AUDIT ADJUSTMENTS		0	(3,000)	(8,862)
Year 2006				
PRIOR YEAR AUDIT ADJUSTMENTS		0	0	26,704
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		72,799	2,553	4,557
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		44,209	40	21,247
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		129,316	5,470	11,152
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		35,925	950	20,451
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		899,110	39,406	79,612
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		281,377	7,362	163,188
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		577,202	23,579	48,599
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		187,035	5,056	107,993
REVENUE 46 FEDERAL 2% AUDIT FUNDS7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		52,729,000	1,387,003	2,824,537
CHILD & ADULT CARE ADMIN.		5,335,602	130,045	364,233
NSLP-AFTER SCHOOL LUNCH PROGRAM		115,000	2,607	5,564
CHILD & ADULT CARE START UP		9,500	0	9,500
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		8,370,618	10,930	4,139,660
CHILD & ADULT CARE ADMIN.		509,753	413	281,463
NSLP-AFTER SCHOOL LUNCH PROGRAM		19,454	0	9,305

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7514 Grant To Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
<b>REVENUE 48</b> FEDERAL SUMMER SPEC FOOD7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		18,792	0	0
<b>REVENUE 49</b> FEDERAL CASH IN LIEU OF COMM7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		1,054,000	33,617	69,757
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		179,281	523	94,964
<b>RECIPIENT NON REVENUE "99" TOTAL:</b>		70,605,036	1,647,335	8,275,966
<b>RECIPIENT REVENUE "99" TOTAL:</b>		0	0	0
<b>RECIPIENT TOTAL:</b>		70,605,036	1,647,335	8,275,966

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		0	1,034	1,034
RECIPIENT NON REVENUE "99" TOTAL:		0	1,034	1,034
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	1,034	1,034

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 07				
Year 2007				
PROFESSIONAL DEVELOPMENT		1,361,852	0	0
DISCRETIONARY		47,500	0	0
ADMIN SUPPORT SERVICES		1,055	0	0
ADMINISTRATION		16,188	0	0
NON-MATCH EXPENSES		5,000	0	5,000
U C A T ASSIST TECH		30,000	0	0
Year 2006				
CARSON-SMITH SPECIAL NEEDS SCHOLARSHIP		0	(511)	(511)
REVENUE 12 FED-UTAH CAREER RESOURCE NETWO				
Year 2006				
CTE ADMIN		40,640	0	40,640
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2007				
DISCRETIONARY		4,932,900	0	0
Year 2006				
DISCRETIONARY		(149,787)	0	0
Year 2005				
DISCRETIONARY		0	0	0
REVENUE 21 FEDERAL VOED BASIC GT 7				
Year 2007				
CTE LEADERSHIP		55,093	0	0
Year 2006				
CTE LEADERSHIP		0	0	0
CTE FORMULA ALLOCATION		0	0	0
CTE CORRECTIONS		0	0	0
CTE NON-TRADITIONAL TRNG		(75,000)	0	0
Year 2005				
CTE LEADERSHIP		2,922	0	2,922
REVENUE 27 FED-COMP SCH REFORM #84.332A				
Year 2005				
SPECIAL EDUCATION ADMIN		0	0	0
NCLB ADMIN		12,500	0	12,500
REVENUE 34 FED-IDEA D/B CTR SP.ED. TA				
Year 2006				
FLOW THROUGH		92,039	0	0
REVENUE 41 FEDERAL SPECIAL MILK7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		25,449	0	0
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		1,120	470	1,120

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG 4-7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		82,500	9,561	10,044
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		28,728	0	13,997
REVENUE 43 FEDERAL SPECIAL ASST PROG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		875,912	86,086	87,173
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		251,330	(11)	121,456
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG7				
Year 2007				
NATIONAL SCHOOL LUNCH PROGRAMS		623,119	61,447	62,536
Year 2006				
NATIONAL SCHOOL LUNCH PROGRAMS		181,478	0	88,495
REVENUE 46 FEDERAL 2% AUDIT FUNDS6				
Year 2006				
ADMINISTATION		0	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		242,126	5,688	11,531
NSLP-AFTER SCHOOL LUNCH PROGRAM		1,188	103	199
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		24,294	0	11,858
NSLP-AFTER SCHOOL LUNCH PROGRAM		129	0	129
REVENUE 48 FEDERAL SUMMER SPEC FOOD6				
Year 2006				
SUMMER FOOD SERVICE PROGRAM		31,041	0	21,291
SUMMER FOOD SERVICE ADMIN.		2,573	0	1,719
SUMMER FOOD HEALTH INSPECTION		14,581	0	0
REVENUE 49 FEDERAL CASH IN LIEU OF COMM7				
Year 2007				
CHILD & ADULT CARE FOOD PRGMS		20,400	431	885
Year 2006				
CHILD & ADULT CARE FOOD PRGMS		1,726	0	1,093
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2006				
DISCRETIONARY		0	(5,000)	0



## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 80 COLLECTIONS7				
Year 2007				
TEACHER TECHNOLOGY TRAINING		5,000	0	0
Year 2006				
TITLE VI PT C		30,000	0	0
Year 2005				
TEACHER TECHNOLOGY TRAINING		10,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER7				
Year 2007				
REQUEST FOR PROPOSAL PROGRAM		0	0	0
ARTS POPS		0	0	0
ARTS/SCIENCE		0	0	0
RFP - SCIENCE		240,000	0	240,000
OUTREACH - ARTS		3,468,810	0	1,808,413
ENHANCEMENTS - SCIENCE		254,500	0	204,500
REVENUE 99 MINIMUM SCHOOL PROGRAM7				
Year 2007				
PUPIL TRANSPORTATION		2,173,569	2,173,569	2,173,569
RECIPIENT TOTAL:		14,962,475	2,331,833	4,920,559

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37	OGDEN CITY SCHOOL DISTRICT			
REVENUE 33	FEDERAL ADULT EDUCATION ACT6			
Year 2006				
ABE		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		0	0	0
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		0	0	0

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7521 Expend Funds To Other Agencies

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
<b>REVENUE 01 STATE APPROPRIATION 07</b>				
Year 2007				
PROFESSIONAL DEVELOPMENT		30,294	0	0
Year 2006				
CURRICULUM ADMINISTRATION		4,677	0	0
DISCRETIONARY		37,452	0	0
<b>REVENUE 06 FED MATH SCIENCE PHP</b>				
Year 2006				
CURRICULUM ADMINISTRATION		512,976	0	12,258
Year 2005				
CURRICULUM ADMINISTRATION		261,185	0	261,185
<b>REVENUE 12 FED-UTAH CAREER RESOURCE NETWO</b>				
Year 2006				
CTE ADMIN		0	0	0
<b>REVENUE 19 FEDERAL IDEA PL 101476 84-0272</b>				
Year 2006				
DISCRETIONARY		1,700,561	75,363	338,683
Year 2004				
DISCRETIONARY		3,030	0	0
<b>REVENUE 21 FEDERAL VOED BASIC GT 7</b>				
Year 2007				
CTE LEADERSHIP		321,880	0	0
CTE FORMULA ALLOCATION		4,197,642	179,646	179,646
CTE CORRECTIONS		42,188	0	0
CTE NON-TRADITIONAL TRNG		81,800	0	0
Year 2006				
CTE LEADERSHIP		461,652	90,154	157,543
CTE FORMULA ALLOCATION		2,332,203	1,600,243	2,352,016
CTE CORRECTIONS		10,876	2,179	12,122
CTE NON-TRADITIONAL TRNG		124,998	0	9,998
Year 2005				
CTE LEADERSHIP		217,858	183,149	217,858
CTE NON-TRADITIONAL TRNG		34,500	16,656	34,500
<b>REVENUE 26 FEDERAL VOED TECH PREP7</b>				
Year 2007				
CTE TECH PREP		0	4,643	4,643
Year 2006				
CTE TECH PREP		382,692	43,938	382,692
<b>REVENUE 33 FEDERAL ADULT EDUCATION ACT6</b>				
Year 2006				
ABE		52,000	0	(51,000)

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2007

## 7521 Expend Funds To Other Agencies

PROJECT NAME	RECIPIENT	99	MISC/OTHER	DISTRICT PGM/REV	Budget	Current	Year to Date
<b>REVENUE 34</b>	FED-IDEA D/B CTR SP.ED. TA						
<b>Year 2005</b>							
FLOW THROUGH					29,143	0	0
<b>REVENUE 52</b>	FEDERAL PL 99-457 84-1736						
<b>Year 2006</b>							
DISCRETIONARY					10,752	0	0
<b>REVENUE 74</b>	FED IMPROVING TEACHER QUAL-STA						
<b>Year 2006</b>							
DISCRETIONARY					37,000	8,360	36,961
<b>Year 2005</b>							
DISCRETIONARY					4,000	0	4,000
<b>REVENUE 80</b>	COLLECTIONS7						
<b>Year 2007</b>							
TEACHER TECHNOLOGY TRAINING					0	0	5,000
<b>REVENUE 89</b>	FED ADV PLACEMENT INCENTIVES						
<b>Year 2005</b>							
CURRICULUM ADMINISTRATION					125,256	0	31,856
<b>Year 2004</b>							
CURRICULUM ADMINISTRATION					0	0	0
<b>REVENUE 99</b>	MINIMUM SCHOOL PROGRAM7						
<b>Year 2007</b>							
K-12					400,000	4,583	120,084
SCHOOL TRUST LAND PROGRAM					14,717	0	15,086
TEACHERS MATERIALS AND SUPPLIES					36,846	4,166	4,166
ONE-TIME TRANSPORTATION FUNDING					0	175,000	175,000
JOB ENHANCEMENT-MATH/SCIENCE					2,500,000	0	0
<b>Year 2006</b>							
K-12					0	0	0
FY06 MSP BALANCE CARRY FORWARD					0	0	(474)
JOB ENHANCEMENT-MATH/SCIENCE					4,500,000	0	0
<b>Year 2005</b>							
FY05 MSP BALANCE CARRY FORWARD					0	0	(500)
<b>Year 2003</b>							
JOB ENHANCEMENT-MATH/SCIENCE					0	0	0
<b>Year 2002</b>							
JOB ENHANCEMENT-MATH/SCIENCE					11,226	0	0
<b>RECIPIENT TOTAL:</b>					18,479,405	2,388,080	4,303,323